

<b>Solicitation No.:</b>	<b>CSP 17-016KB</b>																																																																													
<b>Description:</b>	<p data-bbox="342 243 1503 317"><b>Construction of 2014 Bond Program Bid Package #17 – Renovations at Elkins HS, Dulles MS, Colony Bend ES, and Meadows ES:</b></p> <p data-bbox="342 359 625 390"><b><u>Recommendation</u></b></p> <p data-bbox="342 432 1503 611"><b>The Administration is seeking Board approval of a Construction Services Agreement with Prime Contractors, Inc. for multi-campus renovations to Elkins HS, Dulles MS, Colony Bend ES and Meadows ES in the total amount of \$5,295,000, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.</b></p> <p data-bbox="342 653 1409 726"><b><u>Bid Package 17 - Summary of Construction Contract Award to Prime Contractors</u></b></p> <table data-bbox="367 758 1503 978"> <thead> <tr> <th data-bbox="367 758 500 789"><b><u>Campus</u></b></th> <th data-bbox="1357 758 1471 789"><b><u>Amount</u></b></th> </tr> </thead> <tbody> <tr> <td data-bbox="367 789 1312 821">Elkins HS .....</td> <td data-bbox="1341 789 1503 821"><b>\$1,365,000</b></td> </tr> <tr> <td data-bbox="367 821 1312 852">Dulles MS .....</td> <td data-bbox="1341 821 1503 852"><b>\$2,460,000</b></td> </tr> <tr> <td data-bbox="367 852 1312 884">Colony Bend ES .....</td> <td data-bbox="1365 852 1503 884"><b>\$500,000</b></td> </tr> <tr> <td data-bbox="367 884 1312 915">Meadows ES .....</td> <td data-bbox="1365 884 1503 915"><b>\$970,000</b></td> </tr> <tr> <td data-bbox="367 915 1312 947"><b>TOTAL .....</b></td> <td data-bbox="1341 915 1503 947"><b>\$5,295,000</b></td> </tr> </tbody> </table> <p data-bbox="342 1020 602 1052"><b><u>Project Budgets</u></b></p> <table data-bbox="367 1083 1503 1902"> <thead> <tr> <th data-bbox="367 1083 667 1136"><b>Bid Package 17 - 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Project Budgets</b>	<b>Elkins HS</b>	<b>Dulles MS</b>	<b>Colony Bend ES</b>	<b>Meadows ES</b>	<b>Total</b>	AE Design Fees and Reimbursable Expenses	\$134,056	\$208,726	\$42,966	\$82,052	\$467,800	Design Contingency	\$10,852	\$19,557	\$3,975	\$7,712	\$42,096	Other Professional Services	\$25,000	\$42,199	\$11,000	\$31,000	\$109,199	<b>Sub Total AE / Professional Services</b>	<b>\$169,908</b>	<b>\$270,482</b>	<b>\$57,941</b>	<b>\$120,764</b>	<b>\$619,095</b>	<b>Construction – Prime Contractors</b>	<b>\$1,365,000</b>	<b>\$2,460,000</b>	<b>\$500,000</b>	<b>\$970,000</b>	<b>\$5,295,000</b>	Construction – Hunton (Previous HVAC replacement)	\$0	\$145,517	\$0	\$0	\$145,517	Construction – Access Controls	\$65,910	\$57,858	\$34,733	\$34,733	\$193,234	Construction Contingency	\$143,091	\$264,025	\$53,473	\$100,473	\$561,062	<b>Sub Total Construction</b>	<b>\$1,574,001</b>	<b>\$2,927,400</b>	<b>\$588,206</b>	<b>\$1,105,206</b>	<b>\$6,194,813</b>
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Site Development	\$13,396	\$10,000	\$2,590	\$6,256	\$32,242
Administrative and Other Project Costs	\$2,680	\$118,504	\$22,191	\$56,168	\$199,543
Project Contingency	\$0	\$0	\$0	\$0	\$0
Total Project Budget	\$1,759,985	\$3,326,386	\$670,928	\$1,288,394	\$7,045,693
Original Program Budget	\$2,269,243	\$2,948,248	\$435,561	\$1,061,694	\$6,714,746
Budget (Shortage)/Surplus	\$509,258	(\$378,138)	(\$235,367)	(\$226,700)	(\$330,947)

<b>Requested By:</b>	<b>Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer</b>
<b>Vendor:</b>	<b>Prime Contractors, Inc.</b>
<b>Budget Sources:</b>	<b>2014 Bond Funds</b>
<b>Amount:</b>	<b>\$5,295,000</b>

**Other Supporting Information**

<b>Sole Source:</b>	<b>No</b>
<b>Number of vendors contacted by Purchasing:</b>	<b>0</b>
<b>Number of vendors contacted by FBISD Notification System:</b>	<b>1604</b>
<b>Number of vendors downloaded the solicitation:</b>	<b>373, 87 Addendum #1, 68 Addendum #2, 52 Addendum #3, 45 Addendum #4, 32 Addendum #5</b>
<b>Number of responses received:</b>	<b>1</b>
<b>Number of "no bid" responses received:</b>	<b>1</b>
<b>Length of commitment:</b>	<b>300 Calendar Days</b>
<b>Last solicitation date:</b>	<b>N/A</b>
<b>Supporting documents:</b>	<b>Tabulation and Rubric</b>
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>	<b>None</b>

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan ( 5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity ( 5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>Prime Contractors, Inc.</b>	<b>40</b>	<b>11.2</b>	<b>13.1</b>	<b>1.5</b>	<b>4.68</b>	<b>3.58</b>	<b>3.63</b>	<b>4.1</b>	<b>4.7</b>	<b>0</b>	<b>86</b>

**Evaluation criteria:** Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	<b>Evaluation Criteria</b>	<b>Point System</b>
1	<b>Purchase price</b> Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	<b>Contractor’s prior experience with projects of similar scope and scale</b> Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	<b>Quality of contractor’s goods or services</b> Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	<b>Quality of contractor’s response in the proposal</b> Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	<b>Contractor’s safety record and plan</b> Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	<b>Proposed Personnel, personnel directly assigned to work on this project</b>	5 points
7	<b>Project Plan and schedule</b>	5 points
8	<b>Past experience with FBISD and other school districts</b> Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	<b>Financial Stability and bonding capacity</b> Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	<b>SBEP commitment</b>	5 points
	TOTAL	100 points