

<b>Solicitation No.:</b>	<b>CSP 17-015KB</b>																																																																											
<b>Description:</b>	<p><b>Construction of 2014 Bond Program Bid Package #15 – Renovations and a CTE/ROTC Classroom Addition to Austin High School, Renovations to Hunters Glen Elementary School, Palmer Elementary School, Pecan Grove Elementary School and Settlers Way Elementary School:</b></p> <p><b><u>Recommendation</u></b></p> <p>The Administration is seeking Board approval of a Construction Services Agreement with Prime Contractors, Inc. for renovations and CTE/ROTC Classroom Addition to Austin High School, renovations to Hunters Glen Elementary School, Palmer Elementary School, Pecan Grove Elementary School and Settlers Way Elementary School in the total amount of \$7,662,800, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.</p> <p><b><u>Bid Package 15 - Summary of Construction Contract Award to Prime Contractors Inc.</u></b></p> <table data-bbox="370 905 1503 1146"> <thead> <tr> <th><u>Campus</u></th> <th><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Austin HS.....</td> <td>\$2,657,000</td> </tr> <tr> <td>Hunters Glen ES.....</td> <td>\$292,300</td> </tr> <tr> <td>Palmer ES.....</td> <td>\$961,500</td> </tr> <tr> <td>Pecan Grove ES.....</td> <td>\$1,612,000</td> </tr> <tr> <td>Settlers Way ES.....</td> <td>\$2,140,000</td> </tr> <tr> <td><b><u>TOTAL</u></b> .....</td> <td><b><u>\$7,662,800</u></b></td> </tr> </tbody> </table> <p><b><u>Project Budgets</u></b></p> <table data-bbox="370 1289 1503 1969"> <thead> <tr> <th>Bid Package 15 - Project Budgets</th> <th>Austin HS</th> <th>Hunters Glen ES</th> <th>Palmer ES</th> <th>Pecan Grove ES</th> <th>Settlers Way ES</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>AE Design Fees and Reimbursable Expenses</td> <td>\$239,274</td> <td>\$24,957</td> <td>\$78,382</td> <td>\$141,093</td> <td>\$179,291</td> <td>\$662,997</td> </tr> <tr> <td>Design Contingency</td> <td>\$20,273</td> <td>\$2,230</td> <td>\$7,336</td> <td>\$12,300</td> <td>\$16,328</td> <td>\$58,467</td> </tr> <tr> <td>Other Professional Services</td> <td>\$54,459</td> <td>\$2,200</td> <td>\$23,084</td> <td>\$32,636</td> <td>\$41,682</td> <td>\$154,061</td> </tr> <tr> <td><b>Sub Total AE / Professional Services</b></td> <td><b>\$314,006</b></td> <td><b>\$29,387</b></td> <td><b>\$108,802</b></td> <td><b>\$186,029</b></td> <td><b>\$237,301</b></td> <td><b>\$875,525</b></td> </tr> <tr> <td><b>Construction – Prime Contractors</b></td> <td><b>\$2,657,000</b></td> <td><b>\$292,300</b></td> <td><b>\$961,500</b></td> <td><b>\$1,612,000</b></td> <td><b>\$2,140,000</b></td> <td><b>\$7,662,800</b></td> </tr> <tr> <td>Construction – Access Controls</td> <td>\$65,910</td> <td>\$34,733</td> <td>\$34,733</td> <td>\$34,733</td> <td>\$34,733</td> <td>\$204,842</td> </tr> <tr> <td><b>Construction Contingency</b></td> <td><b>\$272,291</b></td> <td><b>\$32,703</b></td> <td><b>\$99,623</b></td> <td><b>\$164,674</b></td> <td><b>\$217,474</b></td> <td><b>\$786,765</b></td> </tr> </tbody> </table>						<u>Campus</u>	<u>Amount</u>	Austin HS.....	\$2,657,000	Hunters Glen ES.....	\$292,300	Palmer ES.....	\$961,500	Pecan Grove ES.....	\$1,612,000	Settlers Way ES.....	\$2,140,000	<b><u>TOTAL</u></b> .....	<b><u>\$7,662,800</u></b>	Bid Package 15 - Project Budgets	Austin HS	Hunters Glen ES	Palmer ES	Pecan Grove ES	Settlers Way ES	Total	AE Design Fees and Reimbursable Expenses	\$239,274	\$24,957	\$78,382	\$141,093	\$179,291	\$662,997	Design Contingency	\$20,273	\$2,230	\$7,336	\$12,300	\$16,328	\$58,467	Other Professional Services	\$54,459	\$2,200	\$23,084	\$32,636	\$41,682	\$154,061	<b>Sub Total AE / Professional Services</b>	<b>\$314,006</b>	<b>\$29,387</b>	<b>\$108,802</b>	<b>\$186,029</b>	<b>\$237,301</b>	<b>\$875,525</b>	<b>Construction – Prime Contractors</b>	<b>\$2,657,000</b>	<b>\$292,300</b>	<b>\$961,500</b>	<b>\$1,612,000</b>	<b>\$2,140,000</b>	<b>\$7,662,800</b>	Construction – Access Controls	\$65,910	\$34,733	\$34,733	\$34,733	\$34,733	\$204,842	<b>Construction Contingency</b>	<b>\$272,291</b>	<b>\$32,703</b>	<b>\$99,623</b>	<b>\$164,674</b>	<b>\$217,474</b>	<b>\$786,765</b>
<u>Campus</u>	<u>Amount</u>																																																																											
Austin HS.....	\$2,657,000																																																																											
Hunters Glen ES.....	\$292,300																																																																											
Palmer ES.....	\$961,500																																																																											
Pecan Grove ES.....	\$1,612,000																																																																											
Settlers Way ES.....	\$2,140,000																																																																											
<b><u>TOTAL</u></b> .....	<b><u>\$7,662,800</u></b>																																																																											
Bid Package 15 - Project Budgets	Austin HS	Hunters Glen ES	Palmer ES	Pecan Grove ES	Settlers Way ES	Total																																																																						
AE Design Fees and Reimbursable Expenses	\$239,274	\$24,957	\$78,382	\$141,093	\$179,291	\$662,997																																																																						
Design Contingency	\$20,273	\$2,230	\$7,336	\$12,300	\$16,328	\$58,467																																																																						
Other Professional Services	\$54,459	\$2,200	\$23,084	\$32,636	\$41,682	\$154,061																																																																						
<b>Sub Total AE / Professional Services</b>	<b>\$314,006</b>	<b>\$29,387</b>	<b>\$108,802</b>	<b>\$186,029</b>	<b>\$237,301</b>	<b>\$875,525</b>																																																																						
<b>Construction – Prime Contractors</b>	<b>\$2,657,000</b>	<b>\$292,300</b>	<b>\$961,500</b>	<b>\$1,612,000</b>	<b>\$2,140,000</b>	<b>\$7,662,800</b>																																																																						
Construction – Access Controls	\$65,910	\$34,733	\$34,733	\$34,733	\$34,733	\$204,842																																																																						
<b>Construction Contingency</b>	<b>\$272,291</b>	<b>\$32,703</b>	<b>\$99,623</b>	<b>\$164,674</b>	<b>\$217,474</b>	<b>\$786,765</b>																																																																						

	Sub Total Construction	\$2,995,201	\$359,736	\$1,095,856	\$1,811,407	\$2,392,207	\$8,654,407
	Site Development	\$20,013	\$1,299	\$6,704	\$14,090	\$10,000	\$52,106
	Administrative and Other Project Costs	\$53,580	\$12,580	\$47,982	\$72,580	\$72,580	\$259,302
	Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
	Total Project Budget	\$3,382,800	\$403,002	\$1,259,344	\$2,084,106	\$2,712,088	\$9,841,340
	Original Program Budget	\$3,394,933	\$216,481	\$1,133,656	\$2,386,964	\$3,017,283	\$10,149,317
	Budget (Shortage)/Surplus	\$12,133	(\$186,521)	(\$125,688)	\$302,858	\$305,195	\$307,977
<b>Requested By:</b>	<b>Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer</b>						
<b>Vendor:</b>	<b>Prime Contractors, Inc.</b>						
<b>Budget Sources:</b>	<b>2014 Bond Funds</b>						
<b>Amount:</b>	<b>\$7,662,800</b>						
<b>Other Supporting Information</b>							
<b>Sole Source:</b>							<b>No</b>
<b>Number of vendors contacted by Purchasing:</b>							<b>0</b>
<b>Number of vendors contacted by FBISD Notification System:</b>							<b>1604</b>
<b>Number of vendors downloaded the solicitation:</b>							<b>427, 48 Sign In Sheet, 67 Addendum #1, 34 Addendum #2, 41 Addendum #3</b>
<b>Number of responses received:</b>							<b>3</b>
<b>Number of "no bid" responses received:</b>							<b>0</b>
<b>Length of commitment:</b>							<b>230 Calendar Days</b>
<b>Last solicitation date:</b>							<b>September 27, 2016</b>
<b>Supporting documents:</b>							<b>Tabulation and Rubric</b>
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>							<b>None</b>

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan ( 5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity ( 5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>Prime Contractors</b>	<b>40</b>	<b>9.1</b>	<b>10.35</b>	<b>1.72</b>	<b>4.68</b>	<b>3.54</b>	<b>4.37</b>	<b>4.3</b>	<b>4.13</b>	<b>5</b>	<b>87</b>
ICI Construction, Inc.	31.3	12.6	10	1.46	4.48	3.59	3.92	3.35	4.12	0	75
Comex Corporation	31.6	7.7	10.15	1.38	4.39	3.49	3.95	2.8	3.92	0.5	70

**Evaluation criteria:** Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	<b>Evaluation Criteria</b>	<b>Point System</b>
	<b>Purchase price</b>	40 points
1	Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	
	<b>Contractor’s prior experience with projects of similar scope and scale</b>	14 points
2	Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	
	<b>Quality of contractor’s goods or services</b>	14 points
3	Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	
	<b>Quality of contractor’s response in the proposal</b>	2 points
4	Effectively responds and processes all request for information and documentation included in this CSP	
	<b>Contractor’s safety record and plan</b>	5 points
5	Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	
6	<b>Proposed Personnel, personnel directly assigned to work on this project</b>	5 points
7	<b>Project Plan and schedule</b>	5 points
	<b>Past experience with FBISD and other school districts</b>	5 points
8	Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	
	<b>Financial Stability and bonding capacity</b>	5 points
9	Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	
10	<b>SBEP commitment</b>	5 points
	TOTAL	100 points