

**Solicitation No.:** CSP 17-019KB

**Description:** Construction of 2014 Bond Program Bid Package #21 – Renovations, Roofing and Upgrades at Administration Building, Administration Annex Building, Transportation Building West (Hodges Bend) and Transportation Center (Lake Olympia):

**Recommendation**

The Administration is seeking Board approval of a construction services agreement with Horizon International Group, LLC for multi-campus renovations at Administration Building, Administration Annex Building, Transportation Building West (Hodges Bend) and Transportation Center (Lake Olympia) of \$2,370,000, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.

**Bid Package 21 - Summary of Construction Contract Award to Horizon International Group, LLC**

<u>Campus</u>	<u>Amount</u>
Administration Building .....	\$485,000
Administration Annex Building.....	\$1,424,000
Transportation Building West (Hodges Bend).....	\$223,000
Transportation Center (Lake Olympia).....	\$238,000
<b>TOTAL .....</b>	<b>\$2,370,000</b>

**Project Budgets**

Bid Package 21 - Project Budgets	Administration Building	Admin Annex Building	Hodges Bend Terminal	Lake Olympia Terminal	Total
AE Design Fees and Reimbursable Expenses	\$68,089	\$123,854	\$21,036	\$59,575	\$272,554
Design Contingency	\$4,016	\$11,791	\$1,846	\$1,971	\$19,624
Other Professional Services	\$21,000	\$14,000	\$2,000	\$14,393	\$51,393
<b>Sub Total AE / Professional Services</b>	<b>\$93,105</b>	<b>\$149,645</b>	<b>\$24,882</b>	<b>\$75,939</b>	<b>\$343,571</b>
<i>Construction – Horizon Int Group</i>	<i>\$485,000</i>	<i>\$1,424,000</i>	<i>\$223,000</i>	<i>\$238,000</i>	<i>\$2,370,000</i>
Construction – Access Controls	\$0	\$0	\$0	\$0	\$0
Construction Contingency	\$48,500	\$142,400	\$22,300	\$23,800	\$237,000
<b>Sub Total Construction</b>	<b>\$533,500</b>	<b>\$1,566,400</b>	<b>\$245,300</b>	<b>\$261,800</b>	<b>\$2,607,000</b>
Site Development	\$6,437	\$20,000	\$1,169	\$5,608	\$33,214
Administrative and Other Project Costs	\$46,093	\$3,153	\$3,180	\$40,379	\$92,805
Project Contingency	\$0	\$0	\$0	\$0	\$0

	<b>Total Project Budget</b>	<b>\$679,135</b>	<b>\$1,739,198</b>	<b>\$274,531</b>	<b>\$383,726</b>	<b>\$3,076,590</b>
	<b>Original Program Budget</b>	<b>\$1,088,992</b>	<b>\$1,361,089</b>	<b>\$197,801</b>	<b>\$948,693</b>	<b>\$3,596,575</b>
	<b>Budget (Shortage)/Surplus</b>	<b>\$409,857</b>	<b>(\$378,109)</b>	<b>(\$76,730)</b>	<b>\$564,967</b>	<b>\$519,985</b>
<b>Requested By:</b>	<b>Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer</b>					
<b>Vendor:</b>	<b>Horizon International Group, LLC</b>					
<b>Budget Sources:</b>	<b>2014 Bond Funds</b>					
<b>Amount:</b>	<b>\$2,370,000</b>					
<b>Other Supporting Information</b>						
<b>Sole Source:</b>						<b>No</b>
<b>Number of vendors contacted by Purchasing:</b>						<b>0</b>
<b>Number of vendors contacted by FBISD Notification System:</b>						<b>1500</b>
<b>Number of vendors downloaded the solicitation:</b>						<b>280, 114 Addendum #1, 63 Addendum #2, 29 Addendum #3, 28 Addendum #4</b>
<b>Number of responses received:</b>						<b>3</b>
<b>Number of "no bid" responses received:</b>						<b>0</b>
<b>Length of commitment:</b>						<b>279 Calendar Days</b>
<b>Last solicitation date:</b>						<b>N/A</b>
<b>Supporting documents:</b>						<b>Tabulation and Rubric</b>
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>						<b>None</b>

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan ( 5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity ( 5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>Horizon Group International</b>	<b>35</b>	<b>9.1</b>	<b>12</b>	<b>1.37</b>	<b>4.46</b>	<b>2.6</b>	<b>0.4</b>	<b>2.9</b>	<b>3.62</b>	<b>5</b>	<b>76</b>
<b>E Contractors USA</b>	<b>30.32</b>	<b>5.6</b>	<b>13.45</b>	<b>1.55</b>	<b>4.33</b>	<b>3.5</b>	<b>3.45</b>	<b>3.9</b>	<b>4.02</b>	<b>5</b>	<b>75</b>
<b>Bass Construction</b>	<b>25.6</b>	<b>7.7</b>	<b>12.9</b>	<b>1.52</b>	<b>4.46</b>	<b>2.86</b>	<b>2.73</b>	<b>4.8</b>	<b>3.87</b>	<b>5</b>	<b>71</b>

**Evaluation criteria:** Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	<b>Evaluation Criteria</b>	<b>Point System</b>
1	<b>Purchase price</b> Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	<b>Contractor’s prior experience with projects of similar scope and scale</b> Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	<b>Quality of contractor’s goods or services</b> Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	<b>Quality of contractor’s response in the proposal</b> Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	<b>Contractor’s safety record and plan</b> Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	<b>Proposed Personnel, personnel directly assigned to work on this project</b>	5 points
7	<b>Project Plan and schedule</b>	5 points
8	<b>Past experience with FBISD and other school districts</b> Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	<b>Financial Stability and bonding capacity</b> Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	<b>SBEP commitment</b>	5 points
	TOTAL	100 points