

<b>Solicitation No.:</b>	<b>CSP 17-017WG</b>																																										
<b>Description:</b>	<p><b>Construction of 2014 Bond Program Bid Package #20 – 210 Ton Chiller Replacement at Sartartia Middle School:</b></p> <p><b><u>Recommendation</u></b></p> <p>The Administration is seeking Board approval for a Construction Services Agreement with E Contractors USA LLC., Inc. for renovations to Sartartia Middle School in the total amount of \$350,000, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.</p> <p><b><u>Bid Package 20 - Summary of Construction Contract Award to E Contractors USA LLC.</u></b></p> <table data-bbox="370 758 1503 867"> <thead> <tr> <th><u>Campus</u></th> <th><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Sartartia Middle School .....</td> <td>\$350,000</td> </tr> <tr> <td><b>TOTAL .....</b></td> <td><b>\$350,000</b></td> </tr> </tbody> </table> <p><b><u>Project Budgets</u></b></p> <table data-bbox="383 1062 1049 1881"> <tbody> <tr> <td>AE Design Fees and Reimbursable Expenses</td> <td>\$106,467</td> </tr> <tr> <td>Design Contingency</td> <td>\$8,777</td> </tr> <tr> <td>Other Professional Services</td> <td>\$12,881</td> </tr> <tr> <td><b>Sub Total AE / Professional Services</b></td> <td><b>\$128,125</b></td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td><i>Construction – E Contractor USA LLC</i></td> <td><i>\$350,000</i></td> </tr> <tr> <td>Construction – Future BP 20 Scope</td> <td>\$858,241</td> </tr> <tr> <td>Construction – Access Controls</td> <td>\$0</td> </tr> <tr> <td>Construction Contingency</td> <td>\$120,824</td> </tr> <tr> <td><b>Sub Total Construction</b></td> <td><b>\$1,329,065</b></td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td>Site Development</td> <td>\$9,515</td> </tr> <tr> <td>Administrative and Other Project Costs</td> <td>\$4,180</td> </tr> <tr> <td>Project Contingency</td> <td>\$143,764</td> </tr> <tr> <td><b>Total Project Budget</b></td> <td><b>\$1,614,649</b></td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td>Original Program Budget</td> <td>\$1,614,649</td> </tr> <tr> <td><b>Budget (Shortage)/Surplus</b></td> <td><b>\$0</b></td> </tr> </tbody> </table>	<u>Campus</u>	<u>Amount</u>	Sartartia Middle School .....	\$350,000	<b>TOTAL .....</b>	<b>\$350,000</b>	AE Design Fees and Reimbursable Expenses	\$106,467	Design Contingency	\$8,777	Other Professional Services	\$12,881	<b>Sub Total AE / Professional Services</b>	<b>\$128,125</b>	 		<i>Construction – E Contractor USA LLC</i>	<i>\$350,000</i>	Construction – Future BP 20 Scope	\$858,241	Construction – Access Controls	\$0	Construction Contingency	\$120,824	<b>Sub Total Construction</b>	<b>\$1,329,065</b>	 		Site Development	\$9,515	Administrative and Other Project Costs	\$4,180	Project Contingency	\$143,764	<b>Total Project Budget</b>	<b>\$1,614,649</b>	 		Original Program Budget	\$1,614,649	<b>Budget (Shortage)/Surplus</b>	<b>\$0</b>
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<b>Requested By:</b>	<b>Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer</b>																																										

<b>Vendor:</b>	<b>E Contractor USA LLC</b>	
<b>Budget Sources:</b>	<b>2014 Bond Funds</b>	
<b>Amount:</b>	<b>\$350,000</b>	
<b>Other Supporting Information</b>		
<b>Sole Source:</b>		<b>No</b>
<b>Number of vendors contacted by Purchasing:</b>		<b>0</b>
<b>Number of vendors contacted by FBISD Notification System:</b>		<b>1532</b>
<b>Number of vendors downloaded the solicitation:</b>		<b>404</b>
<b>Number of responses received:</b>		<b>2</b>
<b>Number of "no bid" responses received:</b>		<b>0</b>
<b>Length of commitment:</b>		
<b>Last solicitation date:</b>		<b>N/A</b>
<b>Supporting documents:</b>		<b>Tabulation and Rubric</b>
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>		<b>None</b>

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan ( 5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity ( 5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>E Contractors USA</b>	<b>40</b>	<b>8.23</b>	<b>13.45</b>	<b>1.67</b>	<b>4.34</b>	<b>3.24</b>	<b>3.7</b>	<b>4.65</b>	<b>4.02</b>	<b>5</b>	<b>88</b>
<b>Prime Contractors, Inc.</b>	<b>34.64</b>	<b>7.7</b>	<b>13.1</b>	<b>1.62</b>	<b>4.68</b>	<b>3.36</b>	<b>4.07</b>	<b>4.3</b>	<b>4.31</b>	<b>4</b>	<b>82</b>

**Evaluation criteria:** Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	<b>Evaluation Criteria</b>	<b>Point System</b>
1	<b>Purchase price</b> Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	<b>Contractor’s prior experience with projects of similar scope and scale</b> Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	<b>Quality of contractor’s goods or services</b> Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	<b>Quality of contractor’s response in the proposal</b> Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	<b>Contractor’s safety record and plan</b> Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	<b>Proposed Personnel, personnel directly assigned to work on this project</b>	5 points
7	<b>Project Plan and schedule</b>	5 points
8	<b>Past experience with FBISD and other school districts</b> Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	<b>Financial Stability and bonding capacity</b> Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	<b>SBEP commitment</b>	5 points
	TOTAL	100 points

**Solicitation No.:** CSP 17-017KB

**Description:** Construction of 2014 Bond Program Bid Package #14 – Renovation to Marshall High School 600 Ton Chiller and Pump Replacement:

Recommendation

The Administration is seeking Board approval of a Construction Services Agreement with E Contractors USA, LLC for the replacement of the existing 600-ton chiller and chilled water and condenser water pumps at Marshall High School in the total amount of \$754,000, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.

Bid Package 14 - Summary of Construction Contract Award to E Contractors USA

<u>Campus</u>	<u>Amount</u>
Marshall HS .....	\$754,000
<b>TOTAL</b> .....	<b>\$754,000</b>

Project Budget

AE Design Fees and Reimbursable Expenses	\$460,914
Design Contingency	\$43,735
Other Professional Services	\$41,485
<b>Sub Total AE / Professional Services</b>	<b>\$546,134</b>
<i>Construction – E Contractors USA</i>	<i>\$754,000</i>
Construction – Access Controls	\$65,910
Construction – Upcoming Scope of Work	\$4,977,943
<b>Construction Contingency</b>	<b>\$579,785</b>
<b>Sub Total Construction</b>	<b>\$6,377,638</b>
Site Development	\$20,000
Administrative and Other Project Costs	\$4,080
Project Contingency	\$45,663
<b>Total Project Budget</b>	<b>\$6,993,515</b>
Original Program Budget	\$6,993,515
<b>Budget (Shortage)/Surplus</b>	<b>\$0</b>

<b>Requested By:</b>	<b>Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer</b>	
<b>Vendor:</b>	<b>E Contractors USA, LLC.</b>	
<b>Budget Sources:</b>	<b>2014 Bond Funds</b>	
<b>Amount:</b>	<b>\$754,000</b>	
<b>Other Supporting Information</b>		
<b>Sole Source:</b>	<b>No</b>	
<b>Number of vendors contacted by Purchasing:</b>	<b>0</b>	
<b>Number of vendors contacted by FBISD Notification System:</b>	<b>1532</b>	
<b>Number of vendors downloaded the solicitation:</b>	<b>404</b>	
<b>Number of responses received:</b>	<b>2</b>	
<b>Number of "no bid" responses received:</b>	<b>0</b>	
<b>Length of commitment:</b>	<b>TBD</b>	
<b>Last solicitation date:</b>	<b>N/A</b>	
<b>Supporting documents:</b>	<b>Tabulation and Rubric</b>	
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>	<b>None</b>	

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan ( 5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity ( 5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>E Contractors USA</b>	<b>40</b>	<b>8.23</b>	<b>13.45</b>	<b>1.67</b>	<b>4.34</b>	<b>3.24</b>	<b>3.7</b>	<b>4.65</b>	<b>4.02</b>	<b>5</b>	<b>88</b>
<b>Prime Contractors, Inc.</b>	<b>34.64</b>	<b>7.7</b>	<b>13.1</b>	<b>1.62</b>	<b>4.68</b>	<b>3.36</b>	<b>4.07</b>	<b>4.3</b>	<b>4.31</b>	<b>4</b>	<b>82</b>

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	<b>Evaluation Criteria</b>	<b>Point System</b>
1	<b>Purchase price</b> Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	<b>Contractor’s prior experience with projects of similar scope and scale</b> Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	<b>Quality of contractor’s goods or services</b> Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	<b>Quality of contractor’s response in the proposal</b> Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	<b>Contractor’s safety record and plan</b> Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	<b>Proposed Personnel, personnel directly assigned to work on this project</b>	5 points
7	<b>Project Plan and schedule</b>	5 points
8	<b>Past experience with FBISD and other school districts</b> Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	<b>Financial Stability and bonding capacity</b> Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	<b>SBEP commitment</b>	5 points
	TOTAL	100 points



**Solicitation No.:** CSP 17-017KB

**Description:** Construction of 2014 Bond Program Bid Package #19 – Renovations to Bush High School, Drabek Elementary, Fleming Elementary, Mission Bend Elementary, and Townewest Elementary:

**Recommendation**

The Administration is seeking Board approval of a Construction Services Agreement with E Contractors USA, LLC for multi-campus renovations at Bush High School, Drabek Elementary, Fleming Elementary, Mission Bend Elementary, and Townewest Elementary in the total amount of \$3,512,000, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.

**Bid Package 19 - Summary of Construction Contract Award to E Contractors USA, LLC**

<u>Campus</u>	<u>Amount</u>
Bush HS.....	\$497,302
Drabek ES.....	\$206,086
Fleming ES.....	\$1,339,726
Mission Bend ES.....	\$669,693
Townewest ES.....	\$799,193
<b>TOTAL .....</b>	<b><u>\$3,512,000</u></b>

**Project Budget**

<u>Bid Package 19 - Project Budgets</u>	<u>Bush HS</u>	<u>Drabek ES</u>	<u>Fleming ES</u>	<u>Mission Bend ES</u>	<u>Townewest ES</u>	<u>Total</u>
AE Design Fees and Reimbursable Expenses	\$47,767	\$39,470	\$116,736	\$64,894	\$71,146	\$340,013
Design Contingency	\$4,118	\$3,776	\$11,093	\$5,545	\$6,617	\$31,149
Other Professional Services	\$12,283	\$5,094	\$4,000	\$24,000	\$24,000	\$69,377
<b>Sub Total AE / Professional Services</b>	<b>\$64,168</b>	<b>\$48,340</b>	<b>\$131,829</b>	<b>\$94,439</b>	<b>\$101,763</b>	<b>\$440,539</b>
<i>Construction – E Contractors</i>	\$497,302	\$206,086	\$1,339,726	\$669,693	\$799,193	\$3,512,000
Construction – Prime Contractors (previously awarded)	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction – Access Controls	\$65,910	\$34,733	\$34,733	\$34,733	\$34,733	\$204,842
Construction Contingency	\$56,321	\$49,082	\$137,446	\$70,442	\$83,392	\$396,683
<b>Sub Total Construction</b>	<b>\$619,533</b>	<b>\$539,901</b>	<b>\$1,511,905</b>	<b>\$774,868</b>	<b>\$917,318</b>	<b>\$4,363,525</b>

Site Development	\$4,255	\$3,490	\$7,787	\$6,126	\$6,080	\$27,738
Administrative and Other Project Costs	\$2,135	\$2,931	\$3,180	\$28,134	\$23,121	\$59,501
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Budget</b>	<b>\$690,091</b>	<b>\$594,662</b>	<b>\$1,654,701</b>	<b>\$903,567</b>	<b>\$1,048,282</b>	<b>\$4,891,303</b>
Original Program Budget	\$737,072	\$592,191	\$1,321,371	\$1,035,514	\$1,027,709	\$4,713,857
Budget (Shortage)/Surplus	\$46,981	(\$2,471)	(\$333,330)	\$131,947	(\$20,573)	(\$177,446)

<b>Requested By:</b>	<b>Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer</b>
<b>Vendor:</b>	<b>E Contractors USA, LLC</b>
<b>Budget Sources:</b>	<b>2014 Bond Funds</b>
<b>Amount:</b>	<b>\$3,512,000</b>

**Other Supporting Information**

<b>Sole Source:</b>	<b>No</b>
<b>Number of vendors contacted by Purchasing:</b>	<b>0</b>
<b>Number of vendors contacted by FBISD Notification System:</b>	<b>1569</b>
<b>Number of vendors downloaded the solicitation:</b>	<b>294, 59 Addendum #1, 38 Addendum #2</b>
<b>Number of responses received:</b>	<b>2</b>
<b>Number of "no bid" responses received:</b>	<b>1</b>
<b>Length of commitment:</b>	<b>340 Calendar Days</b>
<b>Last solicitation date:</b>	<b>N/A</b>
<b>Supporting documents:</b>	<b>Tabulation and Rubric</b>
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>	<b>None</b>

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan ( 5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity ( 5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>E Contractors USA</b>	<b>40</b>	<b>8.23</b>	<b>13.45</b>	<b>1.67</b>	<b>4.34</b>	<b>3.24</b>	<b>3.7</b>	<b>4.65</b>	<b>4.02</b>	<b>5</b>	<b>88</b>
<b>Prime Contractors, Inc.</b>	<b>34.64</b>	<b>7.7</b>	<b>13.1</b>	<b>1.62</b>	<b>4.68</b>	<b>3.36</b>	<b>4.07</b>	<b>4.3</b>	<b>4.31</b>	<b>4</b>	<b>82</b>

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10	<b>SBEP commitment</b>	5 points
	TOTAL	100 points