

BOT Meeting: April 10, 2017

Solicitation No.: CSP 17-033KB

Description: Construction of 2014 Bond Program Bid Package #16 – Roof Replacements at Austin Parkway ES, Barrington Place ES and Glover ES:

Recommendation

The Administration is seeking Board approval of a Construction Services Agreement with Atlas Universal, Inc. for roof replacements at Austin Parkway ES, Barrington Place ES and Glover ES in the total amount of \$4,195,988, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.

Summary

Contract Overview:

	<u>Amount</u>
Austin Parkway ES	\$1,356,730
Barrington Place ES	\$1,423,757
Glover ES	\$1,415,501
TOTAL	<u>\$4,195,988</u>

Budget Overview:

Original Budget	\$8,024,279
Project Budget	\$9,758,960
Budget (Shortage)/Surplus	<u><u>(\$1,734,681)</u></u>

Project Budgets:

Bid Package 16 - Project Budgets	Armstrong ES	Austin Parkway ES	Barrington Place ES	Colony Meadows ES	Glover ES	Total
AE Design Fees and Reimbursable Expenses	\$45,596	\$171,453	\$95,139	\$89,104	\$94,574	\$495,866
Design Contingency	\$3,548	\$19,174	\$13,286	\$8,303	\$17,112	\$61,423
Other Professional Services	\$5,505	\$41,615	\$4,743	\$38,598	\$5,000	\$95,461
Sub Total AE / Professional Services	<u>\$54,649</u>	<u>\$232,242</u>	<u>\$113,168</u>	<u>\$136,005</u>	<u>\$116,686</u>	<u>\$652,750</u>
Construction – E Contractors USA (17-032KB)	\$465,066	\$1,156,229	\$317,506	\$1,088,152	\$827,266	\$3,854,219

Construction – Atlas Universal (17-033KB)	\$0	\$1,356,730	\$1,423,757	\$0	\$1,415,501	\$4,195,988
Construction – Access Controls	\$34,733	\$34,733	\$34,733	\$34,733	\$34,733	\$173,665
Construction Contingency	\$49,980	\$254,769	\$177,599	\$112,288	\$227,750	\$822,386
Sub Total Construction	\$549,779	\$2,802,461	\$1,953,595	\$1,235,173	\$2,505,250	\$9,046,258
Site Development	\$3,086	\$16,536	\$9,358	\$8,995	\$9,334	\$47,309
Administrative and Other Project Costs	\$2,323	\$2,580	\$2,580	\$2,580	\$2,580	\$12,643
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Budget	\$609,837	\$3,053,819	\$2,078,701	\$1,382,753	\$2,633,850	\$9,758,960
Original Budget	\$519,705	\$2,806,164	\$1,588,054	\$1,526,427	\$1,583,929	\$8,024,279
Budget (Shortage)/Surplus	(\$90,132)	(\$247,655)	(\$490,647)	\$143,674	(\$1,049,921)	(\$1,734,681)

Requested By:	Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer
Vendor:	Atlas Universal, Inc.
Budget Sources:	2014 Bond Funds
Amount:	\$4,195,988

Other Supporting Information	
Sole Source:	No
Number of vendors contacted by Purchasing:	0
Number of vendors contacted by FBISD Notification System:	1554
Number of vendors downloaded the solicitation:	212 Bid, 83 Addendum #1, 59 Addendum #2, 21 Addendum #3
Number of responses received:	4
Number of “no bid” responses received:	1
Length of commitment:	221 calendar days
Last solicitation date:	N/A
Supporting documents:	Tabulation and Rubric
Disclosure under Board Policy CH, CV, or DBD (Local):	None

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan (5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity (5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
Atlas Universal, Inc.	40	13.62	13.85	1.79	4.21	4.52	3.4	5	3.43	5	95
E Contractors USA	28.72	11.03	13.05	1.64	4.36	2.87	3.75	4.3	4.32	5	79
Marlon Roofing Ind.	32.4	13.3	10.3	0.97	4.01	2.18	0.4	0	1.79	1	66

* J.R. Jones Roofing withdrew their CSP on 1/12/17

CSP 17-033KB Roofing Replacement at Multiple Campuses (BP16)

Evaluation criteria: Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	Evaluation Criteria	Point System
1	Purchase price Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Contractor’s prior experience with projects of similar scope and scale Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	Quality of contractor’s goods or services Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	Quality of contractor’s response in the proposal Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	Contractor’s safety record and plan Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Project Plan and schedule	5 points
8	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	Financial Stability and bonding capacity Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	SBEP commitment	5 points
	TOTAL	100 points