

BOT Meeting	April 10, 2017																																								
Solicitation No.:	CSP 17-018KB																																								
Description:	<p>Construction of 2014 Bond Program Bid Package #20 - Brazos Bend ES and Sartartia MS Renovations –The scope of work includes but not limited to Security Vestibules, Security Window Film, Replacement of Roof Top Air Handler/Exhaust, Natural Gas Fired Emergency Generator, Wall Painting, and Classroom Lighting.</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval of a construction services Agreement with E Contractors USA, LLC for BP20 mechanical renovations, emergency generator, security vestibule and other renovations at Brazos Bend ES in the total amount of \$346,700 and at Sartartia MS in the total amount of \$135,000, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.</p> <p><u>Summary</u></p> <p>Contract Overview:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Brazos Bend ES</td> <td style="text-align: right;">\$346,700</td> </tr> <tr> <td>Sartartia MS</td> <td style="text-align: right;">\$135,000</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;"><u><u>\$481,700</u></u></td> </tr> </tbody> </table> <p>Budget Overview:</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 80%;">Original Budget</td> <td style="text-align: right;">\$2,054,669</td> </tr> <tr> <td>Project Budget</td> <td style="text-align: right;"><u>1,187,940</u></td> </tr> <tr> <td>Budget (Shortage)/Surplus</td> <td style="text-align: right;"><u><u>\$866,729</u></u></td> </tr> </tbody> </table> <p>Project Budgets:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Bid Package 20 – Project Budgets</u></th> <th style="text-align: center;"><u>Brazos Bend ES</u></th> <th style="text-align: center;"><u>Sartartia MS</u></th> <th style="text-align: right;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>AE Design Fees and Reimbursable Expenses</td> <td style="text-align: center;">\$32,133</td> <td style="text-align: center;">\$103,467</td> <td style="text-align: right;">\$135,600</td> </tr> <tr> <td>Design Contingency</td> <td style="text-align: center;">\$2,982</td> <td style="text-align: center;">\$4,171</td> <td style="text-align: right;">\$7,153</td> </tr> <tr> <td>Other Professional Services</td> <td style="text-align: center;">\$5,000</td> <td style="text-align: center;">\$4,000</td> <td style="text-align: right;">\$9,000</td> </tr> <tr> <td>Sub Total AE / Professional Services</td> <td style="text-align: center;"><u>\$40,115</u></td> <td style="text-align: center;"><u>\$111,638</u></td> <td style="text-align: right;"><u>\$151,753</u></td> </tr> <tr> <td>Construction – E Contractors</td> <td style="text-align: center;"><u>\$346,700</u></td> <td style="text-align: center;"><u>\$135,000</u></td> <td style="text-align: right;"><u>\$481,700</u></td> </tr> </tbody> </table>				<u>Amount</u>	Brazos Bend ES	\$346,700	Sartartia MS	\$135,000	TOTAL	<u><u>\$481,700</u></u>	Original Budget	\$2,054,669	Project Budget	<u>1,187,940</u>	Budget (Shortage)/Surplus	<u><u>\$866,729</u></u>	<u>Bid Package 20 – Project Budgets</u>	<u>Brazos Bend ES</u>	<u>Sartartia MS</u>	<u>Total</u>	AE Design Fees and Reimbursable Expenses	\$32,133	\$103,467	\$135,600	Design Contingency	\$2,982	\$4,171	\$7,153	Other Professional Services	\$5,000	\$4,000	\$9,000	Sub Total AE / Professional Services	<u>\$40,115</u>	<u>\$111,638</u>	<u>\$151,753</u>	Construction – E Contractors	<u>\$346,700</u>	<u>\$135,000</u>	<u>\$481,700</u>
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	Construction - E Contractors Chillers approved 01/23/17	\$0	\$350,000	\$350,000
	Construction – Access Controls	\$34,733	\$57,857	\$92,590
	Construction Contingency	\$38,143	\$54,286	\$92,429
	Sub Total Construction	\$419,576	\$597,143	\$1,016,719
	Site Development	\$2,593	\$9,515	\$12,108
	Administrative and Other Project Costs	\$3,180	\$4,180	\$7,360
	Project Contingency	\$0	\$0	\$0
	Project Budget	\$465,464	\$722,476	\$1,187,940
	Original Budget	\$440,020	\$1,614,649	\$2,054,669
	Budget (Shortage)/Surplus	(\$25,444)	892,173	\$866,729
Requested By:	Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer			
Vendor:	E Contractors			
Budget Sources:	2014 Bond Funds			
Amount:	\$481,700			
Other Supporting Information				
Sole Source:	No			
Number of vendors contacted by Purchasing:	0			
Number of vendors contacted by FBISD Notification System:	1451			
Number of vendors downloaded the solicitation:	386			
Number of responses received:	4			
Number of “no bid” responses received:	0			
Length of commitment:	122 Calendar Days			
Last solicitation date:	N/A			
Supporting documents:	Tabulation and Rubric			
Disclosure under Board Policy CH, CV, or DBD (Local):	None			

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan (5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity (5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
E Contractors USA	31.08	10.68	13.3	1.66	4.32	3.05	3.45	4.75	4.28	5	82
3i Contractors	40	11.38	11.17	1.22	1.21	3.49	3.6	2.2	3.98	0	78
Millenium Project Solutions	36.16	12.6	11.75	1.22	4	3.03	0.8	1.8	3.7	1	76
Panorama	30.56	11.2	10.99	1.14	1.29	1.93	0.4	1.55	3.74	5	68

CSP 17-018KB Renovations at Sartartia Middle School and Brazos Bend Elementary School
(BP20)

Evaluation criteria: Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District's needs such as per section, groups, or all.

	Evaluation Criteria	Point System
1	Purchase price Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Contractor's prior experience with projects of similar scope and scale Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	Quality of contractor's goods or services Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	Quality of contractor's response in the proposal Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	Contractor's safety record and plan Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures	5 points
6	Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Project Plan and schedule	5 points
8	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary	5 points
9	Financial Stability and bonding capacity Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	SBEP commitment	5 points
	TOTAL	100 points