

BOT Meeting:	April 10, 2017																																		
Solicitation No.:	CSP 17-039KB																																		
Description:	<p>Construction of 2014 Bond Program Bid Package #24A – Dulles ES Renovations –The scope of work includes but not limited to replacement of roof top units, replacement of air handling units, HVAC chiller replacement, emergency generator, site lighting, wall painting and coating and window film.</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval of a Construction Services Agreement with E Contractors USA, LLC for BP24A at Dulles ES in the total amount of \$1,845,500, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.</p> <p><u>Summary</u></p> <p>Contract Overview:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Dulles ES</td> <td style="text-align: right;">\$1,845,500</td> </tr> <tr> <td><i>TOTAL</i></td> <td style="text-align: right;"><u><u>\$1,845,500</u></u></td> </tr> </tbody> </table> <p>Budget Overview:</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 80%;">Original Budget</td> <td style="text-align: right;">\$2,429,425</td> </tr> <tr> <td>Project Budget</td> <td style="text-align: right;"><u>\$2,596,427</u></td> </tr> <tr> <td>Budget (Shortage)/Surplus</td> <td style="text-align: right;"><u><u>\$167,047</u></u></td> </tr> </tbody> </table> <p>Project Budgets:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;"><u>Bid Package 24A – Project Budget</u></th> <th style="text-align: right;"><u>Dulles ES Total</u></th> </tr> </thead> <tbody> <tr> <td>AE Design Fees and Reimbursable Expenses</td> <td style="text-align: right;">\$161,903</td> </tr> <tr> <td>Design Contingency</td> <td style="text-align: right;">\$14,081</td> </tr> <tr> <td>Other Professional Services</td> <td style="text-align: right;"><u>\$116,287</u></td> </tr> <tr> <td>Sub Total AE / Professional Services</td> <td style="text-align: right;"><u><u>\$292,271</u></u></td> </tr> <tr> <td><i>Construction – E Contractors</i></td> <td style="text-align: right;">\$1,845,500</td> </tr> <tr> <td>Construction – Access Controls</td> <td style="text-align: right;">\$34,733</td> </tr> <tr> <td>Construction Contingency</td> <td style="text-align: right;"><u>\$188,023</u></td> </tr> <tr> <td>Sub Total Construction</td> <td style="text-align: right;"><u><u>\$2,068,256</u></u></td> </tr> <tr> <td>Site Development</td> <td style="text-align: right;">\$15,718</td> </tr> <tr> <td>Administrative and Other Project Costs</td> <td style="text-align: right;">\$53,180</td> </tr> </tbody> </table>		<u>Amount</u>	Dulles ES	\$1,845,500	<i>TOTAL</i>	<u><u>\$1,845,500</u></u>	Original Budget	\$2,429,425	Project Budget	<u>\$2,596,427</u>	Budget (Shortage)/Surplus	<u><u>\$167,047</u></u>	<u>Bid Package 24A – Project Budget</u>	<u>Dulles ES Total</u>	AE Design Fees and Reimbursable Expenses	\$161,903	Design Contingency	\$14,081	Other Professional Services	<u>\$116,287</u>	Sub Total AE / Professional Services	<u><u>\$292,271</u></u>	<i>Construction – E Contractors</i>	\$1,845,500	Construction – Access Controls	\$34,733	Construction Contingency	<u>\$188,023</u>	Sub Total Construction	<u><u>\$2,068,256</u></u>	Site Development	\$15,718	Administrative and Other Project Costs	\$53,180
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	Project Contingency	\$0
	Project Budget	\$2,429,425
	Original Budget	\$2,596,472
	Budget (Shortage)/Surplus	\$167,047
Requested By:	Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer	
Vendor:	E Contractors	
Budget Sources:	2014 Bond Funds	
Amount:	\$1,845,500	
Other Supporting Information		
Sole Source:	No	
Number of vendors contacted by Purchasing:	0	
Number of vendors contacted by FBISD Notification System:	1451	
Number of vendors downloaded the solicitation:	387	
Number of responses received:	1	
Number of "no bid" responses received:	0	
Length of commitment:	76	
Last solicitation date:	N/A	
Supporting documents:	Tabulation and Rubric	
Disclosure under Board Policy CH, CV, or DBD (Local):	None	

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan (5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity (5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
E Contractors USA	40	12.6	13.45	1.72	4.32	2.92	2.85	4.5	4.01	5	91

**CSP 17-039KB Renovations at Dulles Elementary School and Ridgemont Elementary School
(BP24A and BP26A)**

Evaluation criteria: Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	Evaluation Criteria	Point System
1	Purchase price Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Contractor’s prior experience with projects of similar scope and scale Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	Quality of contractor’s goods or services Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	Quality of contractor’s response in the proposal Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	Contractor’s safety record and plan Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Project Plan and schedule	5 points
8	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	Financial Stability and bonding capacity Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	SBEP commitment	5 points
	TOTAL	100 points