

<b>BOT Meeting:</b>	<b>April 10, 2017</b>																																		
<b>Solicitation No.:</b>	<b>CSP 17-039KB</b>																																		
<b>Description:</b>	<p><b>Construction of 2014 Bond Program Bid Package #26A – Ridgemont ES Renovations –The scope of work includes but not limited to replacement of fire alarm devices, air handling unit replacement, public address system replacement, skylight replacement, window replacement, HVAC chiller replacement, emergency generator, security vestibule, and window film.</b></p> <p><b><u>Recommendation</u></b></p> <p><b>The Administration is seeking Board approval of a Construction Services Agreement with E Contractors USA, LLC for BP26A at Ridgemont ES in the total amount of \$1,720,350, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.</b></p> <p><b><u>Summary</u></b></p> <p><b>Contract Overview:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Ridgemont ES</td> <td style="text-align: right;">\$1,720,350</td> </tr> <tr> <td><b><i>TOTAL</i></b></td> <td style="text-align: right;"><b><u>\$1,720,350</u></b></td> </tr> </tbody> </table> <p><b>Budget Overview:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 80%;">Original Budget</td> <td style="text-align: right;">\$2,480,558</td> </tr> <tr> <td>Project Budget</td> <td style="text-align: right;"><u>\$2,310,297</u></td> </tr> <tr> <td>Budget (Shortage)/Surplus</td> <td style="text-align: right;"><u>\$170,261</u></td> </tr> </tbody> </table> <p><b>Project Budgets:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;"><u>Ridgemont ES Total</u></th> </tr> </thead> <tbody> <tr> <td><b><u>Bid Package 26A – Project Budget</u></b></td> <td></td> </tr> <tr> <td>AE Design Fees and Reimbursable Expenses</td> <td style="text-align: right;">\$181,260</td> </tr> <tr> <td>Design Contingency</td> <td style="text-align: right;">\$14,244</td> </tr> <tr> <td>Other Professional Services</td> <td style="text-align: right;">\$91,006</td> </tr> <tr> <td><b>Sub Total AE / Professional Services</b></td> <td style="text-align: right;"><b><u>\$286,510</u></b></td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td><b><i>Construction – E Contractors</i></b></td> <td style="text-align: right;"><b><i>\$1,720,350</i></b></td> </tr> <tr> <td><b><i>Construction – Access Controls</i></b></td> <td style="text-align: right;"><b><i>\$34,733</i></b></td> </tr> <tr> <td><b><i>Construction Contingency</i></b></td> <td style="text-align: right;"><b><i><u>\$175,508</u></i></b></td> </tr> <tr> <td><b>Sub Total Construction</b></td> <td style="text-align: right;"><b><u>\$1,930,591</u></b></td> </tr> </tbody> </table>		<u>Amount</u>	Ridgemont ES	\$1,720,350	<b><i>TOTAL</i></b>	<b><u>\$1,720,350</u></b>	Original Budget	\$2,480,558	Project Budget	<u>\$2,310,297</u>	Budget (Shortage)/Surplus	<u>\$170,261</u>		<u>Ridgemont ES Total</u>	<b><u>Bid Package 26A – Project Budget</u></b>		AE Design Fees and Reimbursable Expenses	\$181,260	Design Contingency	\$14,244	Other Professional Services	\$91,006	<b>Sub Total AE / Professional Services</b>	<b><u>\$286,510</u></b>	 		<b><i>Construction – E Contractors</i></b>	<b><i>\$1,720,350</i></b>	<b><i>Construction – Access Controls</i></b>	<b><i>\$34,733</i></b>	<b><i>Construction Contingency</i></b>	<b><i><u>\$175,508</u></i></b>	<b>Sub Total Construction</b>	<b><u>\$1,930,591</u></b>
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	<b>Site Development</b> <span style="float: right;"><b>\$15,016</b></span> <b>Administrative and Other Project Costs</b> <span style="float: right;"><b>\$78,180</b></span> <b>Project Contingency</b> <span style="float: right;"><b>\$0</b></span> <hr/> <b>Project Budget</b> <span style="float: right;"><b>\$2,310,297</b></span> <hr/> <b>Original Budget</b> <span style="float: right;"><b>\$2,480,558</b></span> <hr/> <b>Budget (Shortage)/Surplus</b> <span style="float: right;"><b>\$170,261</b></span> <hr/>
<b>Requested By:</b>	<b>Steven Bassett, Chief Financial Officer</b> <b>Oscar A. Perez, Chief Operations Officer</b>
<b>Vendor:</b>	<b>E Contractors</b>
<b>Budget Sources:</b>	<b>2014 Bond Funds</b>
<b>Amount:</b>	<b>\$1,720,350</b>
<b>Other Supporting Information</b>	
<b>Sole Source:</b>	<b>No</b>
<b>Number of vendors contacted by Purchasing:</b>	<b>0</b>
<b>Number of vendors contacted by FBISD Notification System:</b>	<b>1451</b>
<b>Number of vendors downloaded the solicitation:</b>	<b>387</b>
<b>Number of responses received:</b>	<b>1</b>
<b>Number of "no bid" responses received:</b>	<b>0</b>
<b>Length of commitment:</b>	<b>140</b>
<b>Last solicitation date:</b>	<b>N/A</b>
<b>Supporting documents:</b>	<b>Tabulation and Rubric</b>
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>	<b>None</b>

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan ( 5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity ( 5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>E Contractors USA</b>	<b>40</b>	<b>12.6</b>	<b>13.45</b>	<b>1.72</b>	<b>4.32</b>	<b>2.92</b>	<b>2.85</b>	<b>4.5</b>	<b>4.01</b>	<b>5</b>	<b>91</b>

**CSP 17-039KB Renovations at Dulles Elementary School and Ridgemont Elementary School  
(BP24A and BP26A)**

**Evaluation criteria:** Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	<b>Evaluation Criteria</b>	<b>Point System</b>
1	<b>Purchase price</b> Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	<b>Contractor’s prior experience with projects of similar scope and scale</b> Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	<b>Quality of contractor’s goods or services</b> Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	<b>Quality of contractor’s response in the proposal</b> Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	<b>Contractor’s safety record and plan</b> Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	<b>Proposed Personnel, personnel directly assigned to work on this project</b>	5 points
7	<b>Project Plan and schedule</b>	5 points
8	<b>Past experience with FBISD and other school districts</b> Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	<b>Financial Stability and bonding capacity</b> Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	<b>SBEP commitment</b>	5 points
	<b>TOTAL</b>	100 points