

Solicitation No.:	CSP 17-046KB																																												
Description:	<p data-bbox="383 212 1503 394">Construction of 2014 Bond Program Bid Package #14 – Hightower HS and Marshall HS Renovations –The scope of work includes but not limited to security vestibules, security window film, application of a fluid applied roofing system and gutter replacement/rehab, roof ladders, carpet replacement, painting, and replacement of DDC controls.</p> <p data-bbox="383 432 651 470"><u>Recommendation</u></p> <p data-bbox="383 508 1503 720">The Administration is seeking Board approval of a Construction Services Agreement with E Contractors USA, LLC for renovations at Hightower HS and Marshall HS included in Bid Package 14 of the 2014 Bond Program in the total amount of \$4,625,000; approval of the Project Budget presented below; and authorization for the Superintendent to negotiate and execute the contract.</p> <p data-bbox="383 758 529 795"><u>Summary</u></p> <p data-bbox="383 833 683 871">Contract Overview:</p> <table data-bbox="412 900 1503 1050"> <tr> <td></td> <td style="text-align: right;"><u>Amount</u></td> </tr> <tr> <td>Hightower HS</td> <td style="text-align: right;">\$1,525,000</td> </tr> <tr> <td>Marshall HS</td> <td style="text-align: right;">\$3,100,000</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;"><u>\$4,625,000</u></td> </tr> </table> <p data-bbox="383 1087 664 1125">Budget Overview:</p> <table data-bbox="412 1155 1503 1272"> <tr> <td>Original Budget</td> <td style="text-align: right;">\$12,674,812</td> </tr> <tr> <td>Project Budget</td> <td style="text-align: right;">\$6,868,997</td> </tr> <tr> <td>Budget (Shortage)/Surplus</td> <td style="text-align: right;"><u>\$5,805,815</u></td> </tr> </table> <p data-bbox="383 1310 630 1348"><u>Project Budgets</u></p> <table data-bbox="396 1356 1503 1942"> <thead> <tr> <th data-bbox="396 1356 846 1430">Bid Package 14 – Project Budgets</th> <th data-bbox="870 1356 1036 1430">Hightower HS</th> <th data-bbox="1076 1356 1214 1430">Marshall HS</th> <th data-bbox="1349 1356 1430 1430">Total</th> </tr> </thead> <tbody> <tr> <td data-bbox="396 1472 781 1545">AE Design Fees and Reimbursable Expenses</td> <td data-bbox="899 1472 1036 1509" style="text-align: right;">\$270,083</td> <td data-bbox="1089 1472 1226 1509" style="text-align: right;">\$349,867</td> <td data-bbox="1369 1472 1503 1509" style="text-align: right;">\$619,950</td> </tr> <tr> <td data-bbox="396 1583 721 1621">Design Contingency</td> <td data-bbox="919 1583 1036 1621" style="text-align: right;">\$11,636</td> <td data-bbox="1109 1583 1226 1621" style="text-align: right;">\$29,406</td> <td data-bbox="1388 1583 1503 1621" style="text-align: right;">\$41,042</td> </tr> <tr> <td data-bbox="396 1659 837 1696">Other Professional Services</td> <td data-bbox="919 1659 1036 1696" style="text-align: right;">\$33,479</td> <td data-bbox="1109 1659 1226 1696" style="text-align: right;">\$51,485</td> <td data-bbox="1388 1659 1503 1696" style="text-align: right;">\$84,964</td> </tr> <tr> <td data-bbox="396 1734 829 1808">Sub Total AE / Professional Services</td> <td data-bbox="899 1734 1036 1772" style="text-align: right;"><u>\$315,198</u></td> <td data-bbox="1089 1734 1226 1772" style="text-align: right;"><u>\$430,758</u></td> <td data-bbox="1369 1734 1503 1772" style="text-align: right;"><u>\$745,956</u></td> </tr> <tr> <td data-bbox="396 1845 672 1919">Construction – E Contractors</td> <td data-bbox="870 1845 1036 1883" style="text-align: right;">\$1,525,000</td> <td data-bbox="1068 1845 1226 1883" style="text-align: right;">\$3,100,000</td> <td data-bbox="1341 1845 1503 1883" style="text-align: right;">\$4,625,000</td> </tr> <tr> <td></td> <td data-bbox="997 1915 1036 1953" style="text-align: right;">\$0</td> <td data-bbox="1089 1915 1226 1953" style="text-align: right;">\$754,000</td> <td data-bbox="1369 1915 1503 1953" style="text-align: right;">\$754,000</td> </tr> </tbody> </table>				<u>Amount</u>	Hightower HS	\$1,525,000	Marshall HS	\$3,100,000	TOTAL	<u>\$4,625,000</u>	Original Budget	\$12,674,812	Project Budget	\$6,868,997	Budget (Shortage)/Surplus	<u>\$5,805,815</u>	Bid Package 14 – Project Budgets	Hightower HS	Marshall HS	Total	AE Design Fees and Reimbursable Expenses	\$270,083	\$349,867	\$619,950	Design Contingency	\$11,636	\$29,406	\$41,042	Other Professional Services	\$33,479	\$51,485	\$84,964	Sub Total AE / Professional Services	<u>\$315,198</u>	<u>\$430,758</u>	<u>\$745,956</u>	Construction – E Contractors	\$1,525,000	\$3,100,000	\$4,625,000		\$0	\$754,000	\$754,000
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	Construction - E Contractors Chillers approved 01/23/17			
	Construction – Access Controls	\$65,910	\$65,910	\$131,820
	Construction Contingency	\$159,091	\$391,991	\$551,082
	Sub Total Construction	\$1,750,001	\$4,311,901	\$6,061,902
	Site Development	\$33,479	\$20,000	\$53,479
	Administrative and Other Project Costs	\$3,580	\$4,080	\$7,660
	Project Contingency	\$0	\$0	\$0
	Project Budget	\$2,102,258	\$4,766,739	\$6,868,997
	Original Budget	\$5,681,297	\$6,993,515	\$12,674,812
	Budget (Shortage)/Surplus	\$3,579,039	\$2,226,776	\$5,805,815
Requested By:	Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer			
Vendor:	E Contractors			
Budget Sources:	2014 Bond Funds			
Amount:	\$4,625,000			
Other Supporting Information				
Sole Source:	No			
Number of vendors contacted by Purchasing:	0			
Number of vendors contacted by FBISD Notification System:	1487			
Number of vendors downloaded the solicitation:	456			
Number of responses received:	1			
Number of “no bid” responses received:	0			
Length of commitment:	180 Calendar Days			
Last solicitation date:	N/A			
Supporting documents:	Tabulation and Rubric			
Disclosure under Board Policy CH, CV, or DBD (Local):	None			

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan (5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity (5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
E Contractors USA	40	12.18	13.3	1.72	4.32	2.46	3.43	4.5	4.01	5	91

CSP 17-046KB Renovations at Hightower High School and Marshall High School (BP14)

Evaluation criteria: Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	Evaluation Criteria	Point System
1	Purchase price Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Contractor’s prior experience with projects of similar scope and scale Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	Quality of contractor’s goods or services Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	Quality of contractor’s response in the proposal Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	Contractor’s safety record and plan Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Project Plan and schedule	5 points
8	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	Financial Stability and bonding capacity Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	SBEP commitment	5 points
	TOTAL	100 points