

<b>BOT Meeting Date:</b>	September 18, 2017
<b>Solicitation No.:</b>	CSP 17-064KB
<b>Description:</b>	<p><b>Mission West Elementary SPARK Park:</b></p> <p><b><u>Recommendation</u></b></p> <p>The Administration is seeking Board approval of the construction contract for SPARK Park at Mission West Elementary School with 3i Contracting, LLC for the amount of \$110,284, which includes an option for three alternates, and authorization for the Superintendent to negotiate and execute the contract documents.</p> <p><b><u>Summary</u></b></p> <p>The SPARK Park School Program works with schools and neighborhoods to develop community parks on public school grounds. In the past 30 years, SPARK has built over 200 community parks throughout the Houston/Harris County area. Each park is unique, with its design based on ideas and needs of the school and surrounding neighborhoods. While all of the parks are different, a typical park consists of modular playground equipment, a walking trail, benches, picnic tables, trees, an outdoor classroom, and a public art component. The first SPARK Park completed in FBISD was at Ridgemont Elementary School in 2016.</p> <p>As a Title I Campus, Mission West Elementary qualifies to benefit from a unique opportunity to collaborate with the SPARK School Program to improve resources for their students and community.</p> <p>Mission West Elementary formed a SPARK Park committee that worked with the SPARK Park organization's designated architect on the design of the park. The committee consisted of various Mission West Elementary administrators and teachers, who received input from students and FBISD Design and Construction staff.</p> <p>3i Contracting, LLC has more than 10 years of experience among awarded contracts with Conroe Independent School District (CISD), Katy Independent School District (KISD), Houston Independent School District (HISD), Fort Worth Independent School District (FWISD), Dallas Independent School District (DISD), and the University of North Texas (UNT). This experience, quality of work, and services set forth in the proposal from 3i Contracting, positions the contractor to address the full scope of work for the SPARK Park project at Mission West Elementary.</p> <p>The budget is \$110,284, consisting of \$100,000 from SPARK Park Program funds, \$5,000 from FBISD, and \$5,284 from a school fundraising goal.</p> <p>The construction documents for this project include a base bid and</p>

six alternates. The base bid includes a five foot-wide concrete walking track around the play field with connecting sidewalks to Mission West Elementary and covered concrete pad on recreation field, fabric structure over existing play equipment, and hydro-mulching for areas affected by construction work.

On April 20, 2017, the drawings were completed and the District issued CSP 17-064KB for a turnkey solution of the installation of a SPARK Park at Mission West Elementary School. On June 27, 2017, Purchasing received bids to the CSP. The selected best value submitted a base bid under budget. In addition to the base bid, the recommended contractor included the six alternates listed below based on the designated SPARK Park architect's design to provide amenities that would complement the base design, if funds were available. As a result, the SPARK Park Committee for Mission West Elementary School added alternates 1, 4 and 6 from the school's priority list to the base bid satisfying the contract budget.

Alt. 1	\$24,498	Provide 2,917sf of 5ft wide concrete walk and soil preparation of 1,797sf of existing decomposed granite trail to provide Hydro-mulch
Alt. 2	\$1,119	Provide unit cost to furnish and install protective column padded covers for shade structure
Alt. 3	\$6,594	Provide pair of semi-permanent combination football/soccer goals with nets
Alt. 4	\$8,709	Provide 6.6cy of reinforced curved tiered concrete seat wall, 136sf of backfill and Hydro-mulch and associated 389sf of 5" deep reinforced concrete paving. Also install 320 4.25"x4.25" tiles into face of seat wall and coordinate placement with school's art instructor
Alt. 5	\$2,947	Provide unit cost for in ground benches with back (for reading area)
Alt. 6	\$2,383	Provide unit cost for in ground bench with back and associated 36sf of 5" deep reinforced concrete paving

The funding for the base bid of \$74,694 and \$35,590 of campus-selected alternates 1, 4, and 6 is from the following sources:

- SPARK Park Program: \$100,000
- Mission West Elementary Activity funds: \$5,284
- FBISD General Fund: \$5,000

	<b><u>Budget Overview</u></b>	
	Construction	\$108,122
	Construction Contingency	\$ 0
	Bond Cost (2%)	\$ 2,162
	Subtotal Construction	<u>\$110,284</u>
	Site Development	\$ 0
	Administrative and Other Project Costs	\$ 0
	Project Contingency	\$ 0
	Total Project Budget	<u>\$110,284</u>
	The estimated project duration is 60 days.	

<b>Requested By:</b>	Oscar Perez, Chief Operations Officer	
<b>Vendor:</b>	3i Contracting, LLC	
<b>Budget Sources:</b>	SPARK Park School Program, FBISD General Funds, Campus Activity Funds	
<b>Amount:</b>	\$110,284	
<b>Other Supporting Information</b>		
<b>Sole Source:</b>	No	
<b>Number of vendors contacted by Purchasing:</b>	0	
<b>Number of vendors contacted by FBISD Notification System:</b>	1732	
<b>Number of vendors downloaded the solicitation:</b>	545, 33 Sign In Sheet, 49 Addendum #1	
<b>Number of responses received:</b>	4	
<b>Number of "no bid" responses received:</b>	2	
<b>Length of commitment:</b>	60 days or until completion	
<b>Last solicitation date:</b>	March 28, 2016	
<b>Supporting documents:</b>	Tabulation and Rubric	
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>	None	

Vendor	Purchase Price (40 pts. max)	Contractor's Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan (5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity (5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>3i Contracting, LLC</b>	<b>40</b>	<b>12.66</b>	<b>10.5</b>	<b>2</b>	<b>4</b>	<b>4.5</b>	<b>1.75</b>	<b>2.5</b>	<b>1.98</b>	<b>3</b>	<b>83</b>
E Contractors USA	30.4	4	12	2	5	4.88	4.75	4.5	4.93	5	77
P^2MG, LLC dba P2MG, LLC	28.68	8.67	5	2	0	0	0	2.5	1.25	1	49
Kraftsman, LP	23.72	4	4.5	2	0	0	0	1	1.02	2	38

**CSP 17-064KB Mission West Elementary School SPARK Park**

	<b>Evaluation Criteria</b>	<b>Point System</b>
1	<p><b>Purchase price</b>                      Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP                      Table 1: Unit Pricing – Provides competitive unit pricing on materials using the tables in Price Delivery Information section of the CSP (10 pts)                      Table 2 Combination pricing of materials and labor cost. (15 pts.)</p>	25 points
2	<p><b>Reputation of the contractor and of the contractor’s goods or services</b>  <b>Contractor’s prior experience with projects with <u>minimum</u> bid amount for parks at cost of approximate \$150,000.00 dollars over a 3 year period</b>  <i>(Contractor must show proof of such project/portfolio along with customer references and contact info.)</i>                      Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale</p>	5 points
3	<p><b>Quality of contractor’s goods or services</b>                      Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.</p>	20 points
4	<p><b>Quality of contractor’s response in the proposal</b>                      Effectively responds and processes all request for information and documentation included in this CSP</p>	15 points
6	<p><b>Contractor’s safety record</b>                      Provides a summary of Experience Modification Rate (EMR) from last 3 to 5 projects of similar size and scale, as well as a summary of your company’s safety policies and procedures</p>	5 points
7	<p><b>Past experience with FBISD and other school districts</b>                      Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary</p>	10 points
8	<p><b>Percentage of bonding capacity expended with the inclusion of this contract</b>                      Proves that they have adequate bonding coverage to meet the fiduciary obligation required under the FBISD Contractor Service Agreement (<i>take to bonding company for them to fill out</i>)                      Provide proof of Insurance</p>	10 points
9	<p><b>Acceptance of Fort bend ISD Terms and Conditions</b>                      Extent to which the contractor agrees to the terms and conditions contained in the CSP, General Provisions, and Agreement for Construction Services.</p>	10 points
	<b>TOTAL</b>	100 points