

<b>BOT Meeting Date:</b>	December 18, 2017
<b>Solicitation No.:</b>	CSP 17-064KB
<b>References:</b>	Board Policy: CV(Local) District Goal: Scalable Systems
<b>Description:</b>	<p><b>Mission West Elementary SPARK Park:</b></p> <p><b><u>Recommendation</u></b></p> <p>The Administration is seeking Board approval of the construction contract for SPARK Park at Mission West Elementary School with E Contractors USA, LLC for the amount of \$142,500, which includes an option for two alternates, and authorization for the Superintendent to negotiate and execute the contract.</p> <p><b><u>Summary</u></b></p> <p>The SPARK Park School Program works with schools and neighborhoods to develop community parks on public school grounds.</p> <p>As a Title I Campus, Mission West Elementary qualifies to benefit from a unique opportunity to collaborate with the SPARK School Program to improve resources for their students and community.</p> <p>Mission West Elementary formed a SPARK Park committee that worked with the SPARK Park organization's designated architect on the design of the park. The committee consisted of various Mission West Elementary administrators and teachers, who received input from students and FBISD Design and Construction staff.</p> <p>On September 18, 2017, 3i Contracting, LLC received board approval as the General Contractor for the Spark Park to be located at Mission West Elementary School.</p> <p>On September 25, 2017, during contract execution, 3i Contracting informed the District of several operational constraints due to Hurricane Harvey that would impede their ability to execute the contract. The District proposed a 60-day delay for the project start to aid in relieving the company's constraints. On October 10, 2017, due to the unforeseen impact from Hurricane Harvey, 3i Contracting officially decided to withdraw their bid from CSP 17-064KB. On October 11, 2017, the Purchasing Department issued a cease and desist letter to 3i Contracting, officially ending negotiations with the firm.</p> <p>E Contractors, is the next highest ranked general contractor from CSP 17-064KB. On October 11, 2017, the District contacted E Contractors USA, LLC and held a value engineering session, resulting in a revised negotiated bid. District experience, quality of work, and services set forth in the proposal from E Contractors,</p>

positions the contractor to address the full scope of work for the SPARK Park project at Mission West Elementary.

The budget is \$142,500 consisting of \$132,500 from SPARK Park Program funds, \$5,000 from FBISD, and \$5,000 from a school fundraising goal.

The construction documents for this project include a base bid and six alternates. The base bid includes a five foot-wide concrete walking track around the play field with connecting sidewalks to Mission West Elementary, a covered concrete pad on the recreation field, installation of a fabric structure over existing play equipment, and hydro-mulching for areas affected by construction work.

In addition to the base bid, the recommended contractor provided negotiated pricing for six alternates listed below based on the designated SPARK Park architect's design to provide amenities that would complement the base design, if funds were available. As a result, the SPARK Park Committee for Mission West Elementary School added alternates 1 and 2 from the school's priority list to the base bid satisfying the contract budget.

Alt. 1	\$27,000	Provide 2,917sf of 5-ft wide concrete walk and soil preparation of 1,797sf of existing decomposed granite trail to provide Hydro-mulch
Alt. 2	\$6,000	Provide unit cost to furnish and install protective column padded covers for shade structure
Alt. 3	\$6,000	Provide pair of semi-permanent combination football/soccer goals with nets
Alt. 4	\$18,000	Provide 6.6-cy of reinforced curved tiered concrete seat wall, 136sf of backfill and Hydro-mulch and associated 389sf of 5" deep reinforced concrete paving. Also install 320 4.25"x4.25" tiles into face of seat wall and coordinate placement with school's art instructor
Alt. 5	\$3,000	Provide unit cost for in ground benches with back (for reading area)
Alt. 6	\$1,000	Provide unit cost for in ground bench with back and associated 36sf of 5" deep reinforced concrete paving

The funding for the base bid of \$109,500 and \$33,000 of campus-selected alternates 1 and 2 is from the following sources:

- SPARK Park Program: \$132,500
- Mission West Elementary Activity funds: \$5,000

	<ul style="list-style-type: none"> <li>• FBISD General Fund: \$5,000</li> </ul>																
	<b>Budget Overview</b>																
	<table> <tr> <td>Construction</td> <td>\$139,650</td> </tr> <tr> <td>Construction Contingency</td> <td>\$ 0</td> </tr> <tr> <td>Bond Cost (2%)</td> <td>\$ 2,850</td> </tr> <tr> <td><b>Subtotal Construction</b></td> <td><b>\$142,500</b></td> </tr> <tr> <td>Site Development</td> <td>\$ 0</td> </tr> <tr> <td>Administrative and Other Project Costs</td> <td>\$ 0</td> </tr> <tr> <td>Project Contingency</td> <td>\$ 0</td> </tr> <tr> <td><b>Total Project Budget</b></td> <td><b>\$142,500</b></td> </tr> </table>	Construction	\$139,650	Construction Contingency	\$ 0	Bond Cost (2%)	\$ 2,850	<b>Subtotal Construction</b>	<b>\$142,500</b>	Site Development	\$ 0	Administrative and Other Project Costs	\$ 0	Project Contingency	\$ 0	<b>Total Project Budget</b>	<b>\$142,500</b>
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	The estimated project duration is 100 days.																

<b>Requested By:</b>	Steven Bassett, Chief Financial Officer Oscar Perez, Chief Operations Officer	
<b>Vendor:</b>	E Contractors USA, LLC	
<b>Budget Sources:</b>	SPARK Park School Program, FBISD General Funds, Campus Activity Funds	
<b>Amount:</b>	\$142,500	
<b>Other Supporting Information</b>		
<b>Sole Source:</b>	No	
<b>Number of vendors contacted by Purchasing:</b>	0	
<b>Number of vendors contacted by FBISD Notification System:</b>	1732	
<b>Number of vendors downloaded the solicitation:</b>	545, 33 Sign In Sheet, 49 Addendum #1	
<b>Number of responses received:</b>	4	
<b>Number of "no bid" responses received:</b>	2	
<b>Length of commitment:</b>	100 days or until completion	
<b>Last solicitation date:</b>	March 28, 2016	
<b>Supporting documents:</b>	Tabulation and Rubric	
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>	None	

Vendor	Purchase Price (40 pts. max)	Contractor's Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan (5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity (5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>3i Contracting, LLC</b>	<b>40</b>	<b>12.66</b>	<b>10.5</b>	<b>2</b>	<b>4</b>	<b>4.5</b>	<b>1.75</b>	<b>2.5</b>	<b>1.98</b>	<b>3</b>	<b>83</b>
E Contractors USA	30.4	4	12	2	5	4.88	4.75	4.5	4.93	5	77
P^2MG, LLC dba P2MG, LLC	28.68	8.67	5	2	0	0	0	2.5	1.25	1	49
Kraftsman, LP	23.72	4	4.5	2	0	0	0	1	1.02	2	38

**CSP 17-064KB Mission West Elementary School SPARK Park**

	<b>Evaluation Criteria</b>	<b>Point System</b>
1	<p><b>Purchase price</b>                      Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP                      Table 1: Unit Pricing – Provides competitive unit pricing on materials using the tables in Price Delivery Information section of the CSP (10 pts)                      Table 2 Combination pricing of materials and labor cost. (15 pts.)</p>	25 points
2	<p><b>Reputation of the contractor and of the contractor’s goods or services</b>  <b>Contractor’s prior experience with projects with <u>minimum</u> bid amount for parks at cost of approximate \$150,000.00 dollars over a 3 year period</b>  <i>(Contractor must show proof of such project/portfolio along with customer references and contact info.)</i>                      Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale</p>	5 points
3	<p><b>Quality of contractor’s goods or services</b>                      Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.</p>	20 points
4	<p><b>Quality of contractor’s response in the proposal</b>                      Effectively responds and processes all request for information and documentation included in this CSP</p>	15 points
6	<p><b>Contractor’s safety record</b>                      Provides a summary of Experience Modification Rate (EMR) from last 3 to 5 projects of similar size and scale, as well as a summary of your company’s safety policies and procedures</p>	5 points
7	<p><b>Past experience with FBISD and other school districts</b>                      Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary</p>	10 points
8	<p><b>Percentage of bonding capacity expended with the inclusion of this contract</b>                      Proves that they have adequate bonding coverage to meet the fiduciary obligation required under the FBISD Contractor Service Agreement (<i>take to bonding company for them to fill out</i>)                      Provide proof of Insurance</p>	10 points
9	<p><b>Acceptance of Fort bend ISD Terms and Conditions</b>                      Extent to which the contractor agrees to the terms and conditions contained in the CSP, General Provisions, and Agreement for Construction Services.</p>	10 points
	<b>TOTAL</b>	100 points