

BOT Meeting:	December 18, 2017
Solicitation No.:	CSP 17-078KB
References:	Board Policy: CV(Local) District Goal: Scalable Systems

Description:

Construction of 2014 Bond Program Bid Package #23 – New Security Vestibules and Facility Upgrades at Multiple Campuses:

Recommendation

The Administration is seeking Board approval of a Construction Services Agreement with Prime Contractors, Inc. for new security vestibules and facility upgrades at Fort Settlement MS, First Colony MS, Quail Valley MS, Lake Olympia MS, Lantern Lane ES and Quail Valley ES in the amount of \$7,844,561, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contracts.

Summary

Bid Package 23 – Summary of Construction Contract Award to Prime Contractors, Inc.

The detailed Original Program Budget and Proposed Project Budget are shown below, along with the Budget (Shortage)/Surplus that exist between the Original Program Budget and Proposed Project Budget. The Prime Contractors, Inc. contract amount presented for approval is shown in shaded grey italics.

Contract Overview:

	<u>Amount</u>
Fort Settlement MS	\$ 928,627
First Colony MS	\$1,974,889
Quail Valley MS	\$2,193,613
Lake Olympia MS	\$1,710,000
Lantern Lane ES	\$ 997,320
Quail Valley ES	\$ 40,112
TOTAL	<u>\$7,844,561</u>

Budget Overview:

Original Budget	\$12,559,744
Project Budget	<u>\$10,809,099</u>
Budget (Shortage)/Surplus	<u><u>\$1,750,645</u></u>

Project Budget

Bid Package 23 - Project Budgets	Fort Settlement MS	First Colony MS	Quail Valley MS	Lake Olympia MS	Quail Valley ES	Lantern Lane ES	Total
AE Design Fees and Reimbursable Expenses	\$108,509	\$256,999	\$229,766	\$174,052	\$3,865	\$74,734	\$847,925

Design Contingency	\$9,211	\$19,589	\$21,758	\$16,961	\$398	\$9,892	\$77,809
Other Professional Services	\$5,000	\$61,707	\$89,138	\$17,073	\$1,000	\$37,000	\$210,918
Sub Total AE / Professional Services	\$122,720	\$338,295	\$340,662	\$208,086	\$5,263	\$121,626	\$1,136,652
<i>Construction – Prime Contractors Inc.</i>	<i>\$928,627</i>	<i>\$1,974,889</i>	<i>\$2,193,613</i>	<i>\$1,710,000</i>	<i>\$40,112</i>	<i>\$997,320</i>	<i>\$7,844,561</i>
Construction – Access Controls	\$57,858	\$57,858	\$57,857	\$57,858	\$34,733	\$34,733	\$300,897
Construction Contingency	\$128,244	\$432,433	\$445,692	\$229,822	\$29,731	\$164,168	\$1,430,090
Sub Total Construction	\$1,114,729	\$2,465,180	\$2,697,162	\$1,997,680	\$104,576	\$1,196,221	\$9,575,548
Site Development	\$8,173	\$25,226	\$22,844	\$17,073	\$293	\$2,471	\$76,080
Administrative and Other Project Costs	\$3,680	\$4,250	\$3,680	\$3,680	\$2,870	\$2,659	\$20,819
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Budget	\$1,249,302	\$2,832,951	\$3,064,348	\$2,226,519	\$113,002	\$1,322,977	\$10,809,099
Original Program Budget	\$1,350,063	\$4,163,156	\$3,759,671	\$2,820,292	\$48,413	\$418,149	\$12,559,744
Budget (Shortage)/ Surplus	\$100,761	\$1,330,205	\$695,323	\$593,773	(\$64,589)	(\$904,828)	\$1,750,645

Requested By: Steven Bassett, Chief Financial Officer
Oscar A. Perez, Chief Operations Officer

Vendor: Prime Contractors, Inc.

Budget Sources: 2014 Bond Funds

Amount: \$7,844,561

Other Supporting Information

Sole Source: No

Number of vendors contacted by Purchasing: 0

Number of vendors contacted by FBISD Notification System: 1583

Number of vendors downloaded the solicitation: 547, 202 Addendum #1, 97 Sign In Sheet, 89 Addendum #2, 75 Addendum #3, 88 Addendum #4

Number of responses received: 3

Number of “no bid” responses received: 0

Length of commitment: 213 calendar days

Last solicitation date:	N/A
Supporting documents:	Tabulation and Rubric
Disclosure under Board Policy CH, CV, or DBD (Local):	None

Tabulation Summary
 CSP 17-078KB (BP23)
 Multi Campus Renovations
 November 13, 2017

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan (5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity (5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
Prime Contractors, Inc.	40	10.5	12.55	1.78	4.88	4.26	3.7	3.95	4.36	5	91
Bass Construction Company, Inc.	30.84	12.95	12.35	1.73	4.59	4.05	3.6	3.9	3.96	5	83
E Contractors USA, LLC	32.64	8.4	12.75	1.69	4.48	4.12	3.85	3.95	4.02	5	81

CSP 17-078KB Multi Campus Renovations (BP23)

Evaluation criteria: Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	Evaluation Criteria	Point System
1	Purchase price Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Contractor’s prior experience with projects of similar scope and scale Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	Quality of contractor’s goods or services Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	Quality of contractor’s response in the proposal Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	Contractor’s safety record and plan Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Project Plan and schedule	5 points
8	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	Financial Stability and bonding capacity Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	SBEP commitment	5 points
	TOTAL	100 points