

<b>BOT Meeting:</b>	January 22, 2018
<b>Solicitation No.:</b>	CSP 18-007DH
<b>References:</b>	Board Policy: CV (Local) District Goal: Scalable Systems

<b>Description:</b>	<p><b>Construction of 2014 Bond Program Bid Package #28 – Multi-Campus Renovations:</b></p> <p><b><u>Recommendation</u></b></p> <p>The Administration is seeking Board approval of a Construction Services Agreement with E Contractors for security vestibules renovations, and facility upgrades at Crockett MS, Jordan ES, Oakland ES, and Seguin ES in the amount of \$1,310,600, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.</p> <p><b><u>Bid Package 28 – Summary of Construction Contract Award to E Contractors</u></b></p> <p>The detailed Original Program Budget and Proposed Project Budget are shown below, along with the Budget (Shortage)/Surplus that exists between the Original Program Budget and Proposed Project Budget. The E Contractors contract amount presented for approval is shown in shaded grey italics.</p> <p><b>Contract Overview:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Crockett MS</td> <td style="text-align: right;">\$ 750,000</td> </tr> <tr> <td>Jordan ES</td> <td style="text-align: right;">\$ 294,600</td> </tr> <tr> <td>Oakland ES</td> <td style="text-align: right;">\$ 241,000</td> </tr> <tr> <td>Seguin ES</td> <td style="text-align: right;">\$ 25,000</td> </tr> <tr> <td><b><i>TOTAL</i></b></td> <td style="text-align: right;"><b><u><u>\$1,310,600</u></u></b></td> </tr> </tbody> </table> <p><b>Budget Overview:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 80%;">Original Budget</td> <td style="text-align: right;">\$2,029,216</td> </tr> <tr> <td>Project Budget</td> <td style="text-align: right;"><u>\$1,897,603</u></td> </tr> <tr> <td>Budget (Shortage)/Surplus</td> <td style="text-align: right;"><u><u>\$131,613</u></u></td> </tr> </tbody> </table> <p><b><u>Project Budget</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;"></th> <th style="width: 15%;">Crockett MS</th> <th style="width: 15%;">Jordan ES</th> <th style="width: 15%;">Oakland ES</th> <th style="width: 15%;">Seguin ES</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>AE Design Fees and Reimbursable Expenses</td> <td style="text-align: right;">\$97,555</td> <td style="text-align: right;">\$26,384</td> <td style="text-align: right;">\$22,104</td> <td style="text-align: right;">\$2,454</td> <td style="text-align: right;">\$148,497</td> </tr> <tr> <td>Design Contingency</td> <td style="text-align: right;">\$12,685</td> <td style="text-align: right;">\$3,294</td> <td style="text-align: right;">\$2,694</td> <td style="text-align: right;">\$280</td> <td style="text-align: right;">\$18,953</td> </tr> </tbody> </table>							<u>Amount</u>	Crockett MS	\$ 750,000	Jordan ES	\$ 294,600	Oakland ES	\$ 241,000	Seguin ES	\$ 25,000	<b><i>TOTAL</i></b>	<b><u><u>\$1,310,600</u></u></b>	Original Budget	\$2,029,216	Project Budget	<u>\$1,897,603</u>	Budget (Shortage)/Surplus	<u><u>\$131,613</u></u>		Crockett MS	Jordan ES	Oakland ES	Seguin ES	Total	AE Design Fees and Reimbursable Expenses	\$97,555	\$26,384	\$22,104	\$2,454	\$148,497	Design Contingency	\$12,685	\$3,294	\$2,694	\$280	\$18,953
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	Other Professional Services	\$3,516	\$511	\$753	\$154	\$4,934
	Sub Total AE / Professional Services	\$113,756	\$30,189	\$25,551	\$2,888	\$172,384
	<b>Construction – #E Contractors</b>	<b>\$750,000</b>	<b>\$294,600</b>	<b>\$241,000</b>	<b>\$25,000</b>	<b>\$1,310,600</b>
	Construction – Access Controls	\$57,858	\$34,733	\$34,733	\$34,733	\$162,057
	Construction Contingency	\$155,022	\$42,814	\$35,846	\$7,766	\$241,448
	Sub Total Construction	\$962,880	\$372,147	\$311,579	\$67,499	\$1,714,105
	Site Development	\$0	\$0	\$0	\$0	\$0
	Administrative and Other Project Costs	\$3,180	\$3,180	\$3,002	\$1,752	\$11,114
	Project Contingency	\$0	\$0	\$0	\$0	\$0
	Total Project Budget	\$1,079,816	\$405,516	\$340,132	\$72,139	\$1,897,603
	Original Program Budget	\$1,451,856	\$211,006	\$306,781	\$59,573	\$2,029,216
	Budget (Shortage)/Surplus	\$372,040	(\$194,510)	(\$33,351)	(\$12,566)	\$131,613
<b>Requested By:</b>	<b>Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer</b>					
<b>Vendor:</b>	<b>E Contractors</b>					
<b>Budget Sources:</b>	<b>2014 Bond Funds</b>					
<b>Amount:</b>	<b>\$1,310,600</b>					
<b>Other Supporting Information</b>						
<b>Sole Source:</b>						<b>No</b>
<b>Number of vendors contacted by Purchasing:</b>						<b>0</b>
<b>Number of vendors contacted by FBISD Notification System:</b>						<b>106</b>
<b>Number of vendors downloaded the solicitation:</b>						<b>574</b>
<b>Number of responses received:</b>						<b>6</b>
<b>Number of “no bid” responses received:</b>						<b>0</b>
<b>Length of commitment:</b>						<b>210 calendar days</b>

<b>Last solicitation date:</b>	<b>September 28, 2017</b>
<b>Supporting documents:</b>	<b>Tabulation and Evaluation Summary</b>
<b>Disclosure under Board Policy CH, CV, or DBD (Local):</b>	<b>None</b>

Tabulation Summary  
 CSP 18-007DH  
 Multi Campus Renovations  
 January 22, 2018

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan ( 5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity ( 5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>E-Contractors</b>	<b>40</b>	<b>11.90</b>	<b>12.75</b>	<b>1.79</b>	<b>4.48</b>	<b>4.10</b>	<b>3.75</b>	<b>4.15</b>	<b>4.15</b>	<b>5</b>	<b>92.07</b>
Bass Construction Company Inc.	34.82	13.30	12.35	1.74	4.59	3.93	3.20	4.05	3.99	5.00	<b>86.97</b>
IKLO Construction	36.47	9.45	9.05	1.19	3.20	3.07	0.40	1.10	4.11	4.00	<b>72.04</b>
Teal Construction Company	29.36	11.38	12.90	1.29	4.59	2.37	0.40	2.85	4.39	0.00	<b>69.53</b>
Gadberry Construction	27.43	11.03	11.00	1.27	4.36	2.09	3.81	0.90	4.16	3.00	<b>69.05</b>
M Scott Construction	34.53	9.45	8.30	0.62	0.00	0.00	0.40	0.40	1.84	2.00	<b>57.54</b>

**CSP 18-007DH Multi Campus Renovations (BP28)**

**Evaluation criteria:** Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	<b>Evaluation Criteria</b>	<b>Point System</b>
1	<b>Purchase price</b> Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	<b>Contractor’s prior experience with projects of similar scope and scale</b> Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	<b>Quality of contractor’s goods or services</b> Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	<b>Quality of contractor’s response in the proposal</b> Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	<b>Contractor’s safety record and plan</b> Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	<b>Proposed Personnel, personnel directly assigned to work on this project</b>	5 points
7	<b>Project Plan and schedule</b>	5 points
8	<b>Past experience with FBISD and other school districts</b> Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	<b>Financial Stability and bonding capacity</b> Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	<b>SBEP commitment</b>	5 points
	<b>TOTAL</b>	100 points