

<b>BOT Meeting:</b>	<b>February 26, 2018</b>
<b>Solicitation No.:</b>	<b>CSP 18-005KB</b>
<b>Reference:</b>	<b>Board Policy: CV (Local) Scalable Systems</b>

<b>Description:</b>	<p><b>Construction of 2014 Bond Program Bid Package #26 – Access Control, Emergency Generator, Teller Window, Window Film:</b></p> <p><b><u>Recommendation</u></b></p> <p>The Administration is seeking Board approval of a Construction Services Agreement with E Contractors, Inc. for new security vestibules and facility upgrades at multiple campuses at Jones ES, Ridgeway ES, Missouri City MS, Progressive HS in the amount of \$1,462,000, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.</p> <p><b><u>Bid Package 26– Summary of Construction Contract Award to E Contractors</u></b></p> <p>The detailed Original Program Budget and Proposed Project Budget are shown below, along with the Budget (Shortage)/Surplus that exist between the Original Program Budget and Proposed Project Budget. The E Contractors, Inc. contract amount presented for approval is shown in shaded grey italics.</p> <p><b>Contract Overview:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Jones ES</td> <td style="text-align: right;">\$74,000</td> </tr> <tr> <td>Ridgeway ES</td> <td style="text-align: right;">\$599,000</td> </tr> <tr> <td>Missouri City MS</td> <td style="text-align: right;">\$86,000</td> </tr> <tr> <td>Progressive HS</td> <td style="text-align: right;">\$703,000</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b><u>\$1,462,000</u></b></td> </tr> </tbody> </table> <p><b>Budget Overview:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 80%;">Original Budget</td> <td style="text-align: right;">\$1,453,846</td> </tr> <tr> <td>Project Budget</td> <td style="text-align: right;">\$2,115,697</td> </tr> <tr> <td><b>Budget (Shortage)/Surplus</b></td> <td style="text-align: right;"><b><u>(\$661,851)</u></b></td> </tr> </tbody> </table> <p><b><u>Project Budget</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;"></th> <th style="width: 10%;">Jones ES</th> <th style="width: 10%;">Ridgeway ES</th> <th style="width: 10%;">Missouri City MS</th> <th style="width: 10%;">Progressive HS</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bid Package 26 - Project Budgets</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>AE Design Fees and Reimbursable Expenses</td> <td style="text-align: right;">\$9,110</td> <td style="text-align: right;">\$57,419</td> <td style="text-align: right;">\$10,434</td> <td style="text-align: right;">\$62,436</td> <td style="text-align: right;">\$139,399</td> </tr> <tr> <td>Design Contingency</td> <td style="text-align: right;">\$797</td> <td style="text-align: right;">\$10,588</td> <td style="text-align: right;">\$926</td> <td style="text-align: right;">\$7,567</td> <td style="text-align: right;">\$19,878</td> </tr> </tbody> </table>							<u>Amount</u>	Jones ES	\$74,000	Ridgeway ES	\$599,000	Missouri City MS	\$86,000	Progressive HS	\$703,000	<b>TOTAL</b>	<b><u>\$1,462,000</u></b>	Original Budget	\$1,453,846	Project Budget	\$2,115,697	<b>Budget (Shortage)/Surplus</b>	<b><u>(\$661,851)</u></b>		Jones ES	Ridgeway ES	Missouri City MS	Progressive HS	Total	Bid Package 26 - Project Budgets						AE Design Fees and Reimbursable Expenses	\$9,110	\$57,419	\$10,434	\$62,436	\$139,399	Design Contingency	\$797	\$10,588	\$926	\$7,567	\$19,878
	<u>Amount</u>																																															
Jones ES	\$74,000																																															
Ridgeway ES	\$599,000																																															
Missouri City MS	\$86,000																																															
Progressive HS	\$703,000																																															
<b>TOTAL</b>	<b><u>\$1,462,000</u></b>																																															
Original Budget	\$1,453,846																																															
Project Budget	\$2,115,697																																															
<b>Budget (Shortage)/Surplus</b>	<b><u>(\$661,851)</u></b>																																															
	Jones ES	Ridgeway ES	Missouri City MS	Progressive HS	Total																																											
Bid Package 26 - Project Budgets																																																
AE Design Fees and Reimbursable Expenses	\$9,110	\$57,419	\$10,434	\$62,436	\$139,399																																											
Design Contingency	\$797	\$10,588	\$926	\$7,567	\$19,878																																											

	<table border="1"> <tbody> <tr> <td>Other Professional Services</td> <td>\$2,000</td> <td>\$5,000</td> <td>\$3,500</td> <td>\$15,000</td> <td>\$25,500</td> </tr> <tr> <td>Sub Total AE / Professional Services</td> <td>\$11,907</td> <td>\$73,007</td> <td>\$14,860</td> <td>\$85,003</td> <td>\$184,777</td> </tr> <tr> <td><i>Construction – E Contractors Inc.</i></td> <td>\$74,000</td> <td>\$599,000</td> <td>\$86,000</td> <td>\$703,000</td> <td>\$1,462,000</td> </tr> <tr> <td>Construction – Access Controls</td> <td>\$34,733</td> <td>\$34,733</td> <td>\$57,857</td> <td>\$33,400</td> <td>\$160,723</td> </tr> <tr> <td>Construction Contingency</td> <td>\$14,136</td> <td>\$132,386</td> <td>\$18,702</td> <td>\$95,732</td> <td>\$260,956</td> </tr> <tr> <td>Sub Total Construction</td> <td>\$122,869</td> <td>\$766,119</td> <td>\$162,559</td> <td>\$832,132</td> <td>\$1,883,679</td> </tr> <tr> <td>Site Development</td> <td>\$648</td> <td>\$0</td> <td>\$803</td> <td>\$2,382</td> <td>\$3,833</td> </tr> <tr> <td>Administrative and Other Project Costs</td> <td>\$2,140</td> <td>\$36,448</td> <td>\$2,140</td> <td>\$2,680</td> <td>\$43,408</td> </tr> <tr> <td>Project Contingency</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Total Project Budget</td> <td>\$137,564</td> <td>\$875,574</td> <td>\$180,362</td> <td>\$922,197</td> <td>\$2,115,697</td> </tr> <tr> <td>Original Program Budget</td> <td>\$102,973</td> <td>\$832,734</td> <td>\$128,631</td> <td>\$389,508</td> <td>\$1,453,846</td> </tr> <tr> <td>Budget (Shortage)/Surplus</td> <td>(\$34,591)</td> <td>(\$42,840)</td> <td>(\$51,731)</td> <td>(\$532,689)</td> <td>(\$661,851)</td> </tr> </tbody> </table>	Other Professional Services	\$2,000	\$5,000	\$3,500	\$15,000	\$25,500	Sub Total AE / Professional Services	\$11,907	\$73,007	\$14,860	\$85,003	\$184,777	<i>Construction – E Contractors Inc.</i>	\$74,000	\$599,000	\$86,000	\$703,000	\$1,462,000	Construction – Access Controls	\$34,733	\$34,733	\$57,857	\$33,400	\$160,723	Construction Contingency	\$14,136	\$132,386	\$18,702	\$95,732	\$260,956	Sub Total Construction	\$122,869	\$766,119	\$162,559	\$832,132	\$1,883,679	Site Development	\$648	\$0	\$803	\$2,382	\$3,833	Administrative and Other Project Costs	\$2,140	\$36,448	\$2,140	\$2,680	\$43,408	Project Contingency	\$0	\$0	\$0	\$0	\$0	Total Project Budget	\$137,564	\$875,574	\$180,362	\$922,197	\$2,115,697	Original Program Budget	\$102,973	\$832,734	\$128,631	\$389,508	\$1,453,846	Budget (Shortage)/Surplus	(\$34,591)	(\$42,840)	(\$51,731)	(\$532,689)	(\$661,851)
Other Professional Services	\$2,000	\$5,000	\$3,500	\$15,000	\$25,500																																																																				
Sub Total AE / Professional Services	\$11,907	\$73,007	\$14,860	\$85,003	\$184,777																																																																				
<i>Construction – E Contractors Inc.</i>	\$74,000	\$599,000	\$86,000	\$703,000	\$1,462,000																																																																				
Construction – Access Controls	\$34,733	\$34,733	\$57,857	\$33,400	\$160,723																																																																				
Construction Contingency	\$14,136	\$132,386	\$18,702	\$95,732	\$260,956																																																																				
Sub Total Construction	\$122,869	\$766,119	\$162,559	\$832,132	\$1,883,679																																																																				
Site Development	\$648	\$0	\$803	\$2,382	\$3,833																																																																				
Administrative and Other Project Costs	\$2,140	\$36,448	\$2,140	\$2,680	\$43,408																																																																				
Project Contingency	\$0	\$0	\$0	\$0	\$0																																																																				
Total Project Budget	\$137,564	\$875,574	\$180,362	\$922,197	\$2,115,697																																																																				
Original Program Budget	\$102,973	\$832,734	\$128,631	\$389,508	\$1,453,846																																																																				
Budget (Shortage)/Surplus	(\$34,591)	(\$42,840)	(\$51,731)	(\$532,689)	(\$661,851)																																																																				
Requested By:	Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer																																																																								
Vendor:	E Contractors, Inc.																																																																								
Budget Sources:	2014 Bond Funds																																																																								
Amount:	\$1,462,000																																																																								
<b>Other Supporting Information</b>																																																																									
Sole Source:	No																																																																								
Number of vendors contacted by Purchasing:	0																																																																								
Number of vendors contacted by FBISD Notification System:	1630																																																																								
Number of vendors downloaded the solicitation:	364, 74 Sign In Sheet, 35 Addendum #1																																																																								
Number of responses received:	5																																																																								
Number of “no bid” responses received:	0																																																																								
Length of commitment:	300 calendar days																																																																								
Last solicitation date:	N/A																																																																								
Supporting documents:	Tabulation and Rubric																																																																								
Disclosure under Board Policy CH, CV, or DBD (Local):	None																																																																								

Tabulation Summary  
 CSP 18-005KB (BP26)  
 Multi Campus Renovations

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan ( 5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity ( 5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
<b>E Contractors USA, LLC</b>	<b>25.28</b>	<b>8.4</b>	<b>12.75</b>	<b>1.64</b>	<b>4.48</b>	<b>4.17</b>	<b>3.2</b>	<b>3.85</b>	<b>4.29</b>	<b>5</b>	<b>73</b>
IKLO Construction	34.16	8.4	10.8	1.33	2.48	3.1	2.2	0	4.08	5	72
LMC Corporation	28.56	11.2	8.5	1.29	2.5	3.72	0.78	3.4	2.23	5	67
Portfolio Builders	34.08	11.2	7.55	1.11	0	3.43	0.4	0.9	1.99	5	66
Golden Mountain Consulting	40	11.2	7	0.58	0	1.24	0.4	0.4	0.82	0	62

**CSP 18-005KB Multi Campus Renovations (BP26)**

**Evaluation criteria:** Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	<b>Evaluation Criteria</b>	<b>Point System</b>
1	<b>Purchase price</b> Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	<b>Contractor’s prior experience with projects of similar scope and scale</b> Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	<b>Quality of contractor’s goods or services</b> Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	<b>Quality of contractor’s response in the proposal</b> Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	<b>Contractor’s safety record and plan</b> Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	<b>Proposed Personnel, personnel directly assigned to work on this project</b>	5 points
7	<b>Project Plan and schedule</b>	5 points
8	<b>Past experience with FBISD and other school districts</b> Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	<b>Financial Stability and bonding capacity</b> Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	<b>SBEP commitment</b>	5 points
	<b>TOTAL</b>	100 points