

BOT Meeting:	March 26, 2018
Solicitation No.:	CSP 18-003KB
References:	Board Policy: CV (Local) Scalable Systems

Description:	<p>Construction of 2014 Bond Program Bid Package #24 – New Security Vestibules and Facility Upgrades at Multiple Campuses</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval of a Construction Services Agreement with Prime Contractors, Inc. in the amount of \$6,481,432 for new security vestibules and facility upgrades at Dulles HS, Highlands ES, Lexington Creek ES, and Dulles Technical Education Center, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.</p> <p><u>Bid Package 24– Summary of Construction Contract Award to Prime Contractors, Inc</u></p> <p>The detailed Original Program Budget and Proposed Project Budget are shown below, along with the Budget (Shortage)/Surplus that exist between the Original Program Budget and Proposed Project Budget. The Prime Contractors, Inc. contract amount presented for approval is shown in shaded grey italics.</p> <p>Contract Overview:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Dulles HS</td> <td style="text-align: right;">\$ 3,420,421</td> </tr> <tr> <td>Highlands ES</td> <td style="text-align: right;">\$ 1,448,007</td> </tr> <tr> <td>Lexington Creek ES</td> <td style="text-align: right;">\$ 1,286,461</td> </tr> <tr> <td>Technical Education Center</td> <td style="text-align: right;">\$ 326,543</td> </tr> <tr style="background-color: #cccccc;"> <td><i>TOTAL</i></td> <td style="text-align: right;"><i>\$ 6,481,432</i></td> </tr> </tbody> </table> <p>Budget Overview:</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 80%;">Original Budget</td> <td style="text-align: right;">\$9,268,404</td> </tr> <tr> <td>Project Budget</td> <td style="text-align: right;">\$8,876,276</td> </tr> <tr> <td>Budget (Shortage)/Surplus</td> <td style="text-align: right;"><u>\$392,128</u></td> </tr> </tbody> </table> <p><u>Project Budget</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">Dulles HS</th> <th style="width: 15%;">Highlands ES</th> <th style="width: 15%;">Lexington Creek ES</th> <th style="width: 15%;">Technical Education Center</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>AE Design Fees and Reimbursable Expenses</td> <td style="text-align: right;">\$303,299</td> <td style="text-align: right;">\$137,920</td> <td style="text-align: right;">\$119,469</td> <td style="text-align: right;">\$36,529</td> <td style="text-align: right;">\$597,217</td> </tr> <tr> <td>Design Contingency</td> <td style="text-align: right;">\$37,742</td> <td style="text-align: right;">\$15,507</td> <td style="text-align: right;">\$13,905</td> <td style="text-align: right;">\$4,765</td> <td style="text-align: right;">\$71,919</td> </tr> </tbody> </table>						<u>Amount</u>	Dulles HS	\$ 3,420,421	Highlands ES	\$ 1,448,007	Lexington Creek ES	\$ 1,286,461	Technical Education Center	\$ 326,543	<i>TOTAL</i>	<i>\$ 6,481,432</i>	Original Budget	\$9,268,404	Project Budget	\$8,876,276	Budget (Shortage)/Surplus	<u>\$392,128</u>		Dulles HS	Highlands ES	Lexington Creek ES	Technical Education Center	Total	AE Design Fees and Reimbursable Expenses	\$303,299	\$137,920	\$119,469	\$36,529	\$597,217	Design Contingency	\$37,742	\$15,507	\$13,905	\$4,765	\$71,919
	<u>Amount</u>																																								
Dulles HS	\$ 3,420,421																																								
Highlands ES	\$ 1,448,007																																								
Lexington Creek ES	\$ 1,286,461																																								
Technical Education Center	\$ 326,543																																								
<i>TOTAL</i>	<i>\$ 6,481,432</i>																																								
Original Budget	\$9,268,404																																								
Project Budget	\$8,876,276																																								
Budget (Shortage)/Surplus	<u>\$392,128</u>																																								
	Dulles HS	Highlands ES	Lexington Creek ES	Technical Education Center	Total																																				
AE Design Fees and Reimbursable Expenses	\$303,299	\$137,920	\$119,469	\$36,529	\$597,217																																				
Design Contingency	\$37,742	\$15,507	\$13,905	\$4,765	\$71,919																																				

	Other Professional Services	\$95,610	\$25,000	\$10,000	\$22,000	\$152,610
	Sub Total AE / Professional Services	\$436,651	\$178,427	\$143,374	\$63,294	\$821,746
	Construction – Prime Contractors, Inc.	\$3,420,421	\$1,448,007	\$1,286,461	\$326,543	\$6,481,432
	Construction – Previous SOW performed by Hunton Services and Pfeiffer & Sons	\$401,883	\$0	\$0	\$0	\$401,883
	Construction – Access Controls	\$65,910	\$34,733	\$34,733	\$33,400	\$168,776
	Construction Contingency	\$503,224	\$207,757	\$186,756	\$66,793	\$964,530
	Sub Total Construction	\$4,391,438	\$1,690,497	\$1,507,950	\$426,736	\$8,016,621
	Site Development	\$0	\$10,000	\$11,525	\$5,000	\$26,525
	Administrative and Other Project Costs	\$3,344	\$2,680	\$2,680	\$2,680	\$11,384
	Project Contingency	\$0	\$0	\$0	\$0	\$0
	Total Project Budget	\$4,831,433	\$1,881,604	\$1,665,529	\$497,710	\$8,876,276
	Original Program Budget	\$4,795,833	\$2,231,965	\$1,903,894	\$336,712	\$9,268,404
	Budget (Shortage)/Surplus	(\$35,600)	\$350,361	\$238,365	(\$160,998)	\$392,128
Requested By:	Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer					
Vendor:	Prime Contractors, Inc.					
Budget Sources:	2014 Bond Funds					
Amount:	\$6,481,432					
Other Supporting Information						
Sole Source:						No
Number of vendors contacted by Purchasing:						0
Number of vendors contacted by FBISD Notification System:						1649
Number of vendors downloaded the solicitation:						255, 118 Addendum #1, 54 Sign In Sheet
Number of responses received:						2
Number of “no bid” responses received:						0
Length of commitment:						213 calendar days
Last solicitation date:						N/A
Supporting documents:						Tabulation and Rubric
Disclosure under Board Policy CH, CV, or DBD (Local):						None

Tabulation Summary
 CSP 18-003KB (BP24)
 Multi Campus Renovations

Vendor	Purchase Price (40 pts. max)	Contractors Prior Experience (references and responses) (14 pts. max)	Quality of the contractor's good and services (14 pts. max)	Quality of the contractor's response in the proposal (2 pts. max)	Contractor's Safety record and plan (5 pts max)	Proposed Personnel, personnel directly assigned to work on this project (5 pts max)	Project Plan and Schedule (5 pts max)	Past Experience with FBISD and or other school Districts (5 pts. max)	Financial Stability and bonding capacity (5 pts max)	SBEP Documentation (5pts max)	Proposer's Total Score (100 pts. max)
Prime Contractors, Inc.	40	12.25	11.1	1.81	4.73	4.88	3.63	4.08	4.49	5	92
Bass Construction Company, Inc.	37	12.25	11.05	1.7	4.59	4.51	3.25	3.08	3.95	5	86

**CSP 18-003KB Renovations at TEC, Dulles HS Highland ES Lexington
Creek ES (BP24)**

Evaluation criteria: Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

	Evaluation Criteria	Point System
1	Purchase price Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Contractor’s prior experience with projects of similar scope and scale Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale	14 points
3	Quality of contractor’s goods or services Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality.	14 points
4	Quality of contractor’s response in the proposal Effectively responds and processes all request for information and documentation included in this CSP	2 points
5	Contractor’s safety record and plan Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures	5 points
6	Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Project Plan and schedule	5 points
8	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary	5 points
9	Financial Stability and bonding capacity Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
10	SBEP commitment	5 points
	TOTAL	100 points