

BOT Meeting: March 26, 2018

Solicitation No.: CSP 18-006KB

References: Board Policy: CV (Local)
Scalable Systems

Description: Construction of 2014 Bond Program Bid Package #27 – New Security Vestibules and Facility Upgrades at Multiple Campuses

Recommendation

The Administration is seeking Board approval of a Construction Services Agreement with Prime Contractors, Inc. in the amount of \$2,465,60 for new security vestibules and facility upgrades at Ridge Point HS, Baines MS, Hopson Field House, and Ronnie Davis Agriculture Center, the Project Budget presented below, and authorization for the Superintendent to negotiate and execute the contract.

Bid Package 27– Summary of Construction Contract Award to Prime Contractors, Inc

The detailed Original Program Budget and Proposed Project Budget are shown below, along with the Budget (Shortage)/Surplus that exist between the Original Program Budget and Proposed Project Budget. The Prime Contractors, Inc. contract amount presented for approval is shown in shaded grey italics.

Contract Overview:

| | <u>Amount</u> |
|---|----------------------------|
| Ridge Point HS | \$ 832,960 |
| Baines MS | \$ 590,000 |
| Hopson Field House | \$ 913,000 |
| Ronnie Davis Ag Center (Trammel Fresno) | \$ 130,000 |
| <i>TOTAL</i> | <i>\$ 2,465,960</i> |

Budget Overview:

| | |
|---------------------------|------------------|
| Original Budget | \$4,139,601 |
| Project Budget | \$3,497,713 |
| Budget (Shortage)/Surplus | <u>\$641,888</u> |

Project Budget

| Bid Package 27 - Project Budgets | Ridge Point HS | Baines MS | Hopson Field House | Ronnie Davis Ag (Trammel Fresno) | Total |
|--|----------------|-----------|--------------------|----------------------------------|-----------|
| AE Design Fees and Reimbursable Expenses | \$73,883 | \$190,175 | \$80,253 | \$13,019 | \$357,330 |
| Design Contingency | \$8,966 | \$7,593 | \$13,968 | \$2,153 | \$32,680 |

| | | | | | | |
|--|---|-------------|-------------|-------------|-------------|--|
| | Other Professional Services | \$50,000 | \$15,000 | \$10,000 | \$10,000 | \$85,000 |
| | Sub Total AE / Professional Services | \$132,849 | \$212,768 | \$104,221 | \$25,172 | \$475,010 |
| | Construction – Prime Contractors, Inc. | \$832,960 | \$590,000 | \$913,000 | \$130,000 | \$2,465,960 |
| | Construction – Access Controls | \$65,910 | \$57,858 | \$0 | \$0 | \$123,768 |
| | Construction Contingency | \$116,854 | \$99,222 | \$168,690 | \$26,000 | \$410,766 |
| | Sub Total Construction | \$1,015,724 | \$747,080 | \$1,081,690 | \$156,000 | \$3,000,494 |
| | Site Development | \$4,141 | \$0 | \$3,153 | \$5,000 | \$12,294 |
| | Administrative and Other Project Costs | \$2,521 | \$2,680 | \$2,682 | \$2,032 | \$9,915 |
| | Project Contingency | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Project Budget | \$1,155,235 | \$962,528 | \$1,191,746 | \$188,204 | \$3,497,713 |
| | Original Program Budget | \$692,783 | \$2,846,039 | \$520,779 | \$80,000 | \$4,139,601 |
| | Budget (Shortage)/Surplus | (\$462,452) | \$1,883,511 | (\$670,967) | (\$108,204) | \$641,888 |
| Requested By: | Steven Bassett, Chief Financial Officer Oscar A. Perez, Chief Operations Officer | | | | | |
| Vendor: | Prime Contractors, Inc. | | | | | |
| Budget Sources: | 2014 Bond Funds | | | | | |
| Amount: | \$2,465,960 | | | | | |
| Other Supporting Information | | | | | | |
| Sole Source: | | | | | | No |
| Number of vendors contacted by Purchasing: | | | | | | 0 |
| Number of vendors contacted by FBISD Notification System: | | | | | | 1649 |
| Number of vendors downloaded the solicitation: | | | | | | 330, 64 Sign In Sheet, 62 Addendum #1, 46 Addendum #2, 34 Addendum #3 |
| Number of responses received: | | | | | | 4 |
| Number of “no bid” responses received: | | | | | | 0 |
| Length of commitment: | | | | | | 198 calendar days |
| Last solicitation date: | | | | | | N/A |
| Supporting documents: | | | | | | Tabulation and Rubric |
| Disclosure under Board Policy CH, CV, or DBD (Local): | | | | | | None |

Tabulation Summary
 CSP 18-006KB Renovations at Ridge Point HS, Baines MS,
 Hopson FH, & Trammel Ag (BP27)

| Vendor | Purchase Price (40 pts. max) | Contractors Prior Experience (references and responses) (14 pts. max) | Quality of the contractor's good and services (14 pts. max) | Quality of the contractor's response in the proposal (2 pts. max) | Contractor's Safety record and plan (5 pts max) | Proposed Personnel, personnel directly assigned to work on this project (5 pts max) | Project Plan and Schedule (5 pts max) | Past Experience with FBISD and or other school Districts (5 pts. max) | Financial Stability and bonding capacity (5 pts max) | SBEP Documentation (5pts max) | Proposer's Total Score (100 pts. max) |
|------------------------------------|---------------------------------|---|--|--|--|--|---|--|--|-------------------------------------|---|
| Prime Contractors, Inc. | 26.08 | 13.30 | 14 | 1.79 | 4.73 | 4.61 | 3.73 | 4.08 | 4.49 | 5 | 81.81 |
| Bass Construction Company, Inc. | 27.4 | 12.95 | 12.60 | 1.56 | 4.59 | 4.15 | 3.45 | 3.13 | 3.95 | 2.00 | 75.78 |
| IKLO Construction | 40 | 11.62 | 9.00 | 1.24 | 3.20 | 2.85 | 2.93 | 0.30 | 4.04 | 0.00 | 75.18 |
| E Contractors USA, LLC | 20.04 | 12.39 | 12.90 | 1.65 | 4.48 | 3.71 | 3.80 | 3.25 | 4.16 | 5.00 | 71.38 |

**CSP 18-006KB Renovations at Ridge Point HS, Baines MS,
Hopson FH, & Trammel Ag (BP27)**

Evaluation criteria: Proposal shall be evaluated using the evaluation criteria listed below. Fort Bend ISD reserves the right to award contract as best meets the District’s needs such as per section, groups, or all.

| | Evaluation Criteria | Point System |
|----|--|---------------------|
| 1 | Purchase price Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP | 40 points |
| 2 | Contractor’s prior experience with projects of similar scope and scale Provides evidence of your experience in planning, staging and delivery of recent projects of similar scope and scale | 14 points |
| 3 | Quality of contractor’s goods or services Contractor’s products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. | 14 points |
| 4 | Quality of contractor’s response in the proposal Effectively responds and processes all request for information and documentation included in this CSP | 2 points |
| 5 | Contractor’s safety record and plan Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company’s safety policies and procedures | 5 points |
| 6 | Proposed Personnel, personnel directly assigned to work on this project | 5 points |
| 7 | Project Plan and schedule | 5 points |
| 8 | Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD’s assessment of the presented summary | 5 points |
| 9 | Financial Stability and bonding capacity Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company | 5 points |
| 10 | SBEP commitment | 5 points |
| | TOTAL | 100 points |