

Board Meeting Date:	March 26, 2018						
Solicitation No:	RFP 18-039MH						
References:	Board Policy: District Strategic Plan Goal						
Description:	<p>Fitness Program</p> <p><u>Recommendation</u></p> <p>The Administration is seeking Board approval for an agreement with Kickstart Kids and authorization for the Superintendent to execute a contract for the implementation of the Kickstart Kids fitness program at Dulles High School.</p> <p><u>Summary</u></p> <p>Kickstart Kids is an in-school fitness program that promotes the development of life-skills, character, and physical fitness. The program helps students develop character and leadership skills, and teaches skills that are necessary to resolve conflict productively, avoid participation in gangs, choose drug-free lifestyles, and to complete high school. The program curriculum is based on fitness practices and includes an extensive values curriculum. It is an alternative to the traditional Physical Education program at high school campuses. Students have the option to participate during all four years of their high school experience.</p> <p>Dulles High School is to receive the on-site fitness program in the 2017-2018 school year. Because of the strength of the Kickstart Kids program at its feeder middle school, Dulles High School was considered for the program. The cost to add Kickstart Kids is \$65,000 per school. This cost includes the program and a full-time instructor to service the fitness program at the campus. All students will be required to pay the \$35 gear fee annually.</p> <p>A recommendation to consider expanding the Kickstart Kids program to additional high schools will be forthcoming.</p> <p>Associated costs for 2017-18 (based on \$65,000 per school):</p> <table border="1"> <tr> <td>Current Kickstart Kids Program at 14 Middle Schools</td> <td>\$910,000</td> </tr> <tr> <td>2017-18 Proposed Expansion to Dulles High School</td> <td>\$ 65,000</td> </tr> <tr> <td>Total</td> <td>\$975,000</td> </tr> </table>	Current Kickstart Kids Program at 14 Middle Schools	\$910,000	2017-18 Proposed Expansion to Dulles High School	\$ 65,000	Total	\$975,000
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	The expenditures in 2016-17 were \$715,000. The 2017-18 expenditures are \$910,000 year to date. The total cost of \$975,000 is included in the budget.
Requested By:	Steven J. Bassett, Chief Financial Officer Diana Sayavedra, Chief of Academic Affairs
Vendor(s):	Kickstart Kids
Budget Sources:	General Funds
Amount:	Not to exceed \$70,000 per campus
Other Supporting Information	
Number of vendors contacted by Purchasing:	7
Number of vendors contacted by FBISD Notification System:	778
Number of vendors downloaded the solicitation:	109
Number of responses received:	2
Number of "no bid" responses received:	2
Length of commitment:	Maximum of four (4) years
Last solicitation date:	June 2, 2016
Supporting documents:	Evaluation Criteria and Rubric
Disclosure under Board Policy CH, CV, or DBD (Local):	None