

For: Fort Bend ISD Board of Trustees
Date: October 21, 2019
Action: Consideration and Approval:
Construction Services for Roofing
Replacement at Multiple Campuses in
the Central Zone
References: Board Policy CV (Local)
District Goal Scalable Systems
Department: Operations

Recommendation

Consideration and possible approval of a Construction Services Agreement with CS Advantage USAA, Inc., for roofing replacement at multiple campuses in the Central Zone (PKG027), for a contract amount of \$22,569,000 and authorization for the Superintendent to negotiate and execute the contract documents.

Summary

On December 17, 2018, the Board approved all project budgets for the 2018 Bond Program.

The Competitive Sealed Proposal solicitation, CSP 19-094KB, requested bids for roofing replacement at multiple campuses in the Central Zone. Four (4) firms responded to the CSP. Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals using an evaluation team composed of FBISD staff members from the Design and Construction, Procurement, and Finance Departments.

The final ranking of the contractor is as follows:

Firm Name	CSP Score	Base Bid Amount
CS Advantage USAA, Inc.	71.33	\$15,801,000
American Contracting USA, Inc.	68.02	\$18,717,000
E Contractors	60.72	\$18,500,000
L.D. Tebben Company, Inc.	46.05	\$25,222,650

During the design process, early estimates indicated the original scope identified for this package would exceed the established construction budget, and in an effort to allow flexibility with roofing replacement scope in the bid, unit prices were required with the base bid proposals.

Several roofing sections were identified on the drawings, with the intent to include such sections with the unit price provided in the base bid. This approach would allow the architect to validate the unit price and include the scope based on priority.

This contract will include the scope identified on the base bid for a total of \$15,801,000, plus an additional \$6,768,000 of unit price roofing scope on 6 campuses, for a total contract amount of \$22,569,000.

CSP Contract	Package Number	Description	Project Budget
CSP19-094KB	PKG027	Roofing Replacement at Multiple Campuses in the Central Zone	\$33,342,268

The scope of work for this package includes Roofing Replacement at Multiple Campuses in the Central Zone at 24 campuses.

The attached Exhibit 1 provides the detailed project budget for PKG027. Negotiated contract amount will be funded with the 2018 Bond Program Funds as detailed on the above table.

Upon Board approval, staff will negotiate the contract for the Roofing Replacement at Multiple Campuses in the Central Zone, and will begin work in September 2019. Staff will work in partnership with the campus administrators to schedule all work with the least disruption to student learning.

Recommended by:

Charles E. Dupre
Superintendent of Schools

Submitted by:

Oscar Perez
Chief Operations Officer