

Project Summary
Package 27 - Roofing Package
 EXHIBIT - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
AUSTIN PARKWAY ELEMENTARY SCHOOL	\$834			\$10,592	\$1,377				\$1,908	\$14,711
CLEMENTS HIGH SCHOOL	\$232,098	\$28,736	\$270,574	\$2,947,272	\$383,145			\$3,000	\$228,608	\$4,093,433
COLONY BEND ELEMENTARY SCHOOL	\$88,491	\$10,956	\$100,779	\$1,123,692	\$146,080			\$1,500	\$89,186	\$1,560,684
COLONY MEADOWS ELEMENTARY SCHOOL	\$7,596		\$2,000	\$96,462	\$12,540				\$15,377	\$133,975
COMMONWEALTH ELEMENTARY SCHOOL	\$50,823	\$6,292	\$7,811	\$645,373	\$83,899				\$102,154	\$896,352
DULLES ELEMENTARY SCHOOL	\$87,709	\$10,859	\$100,133	\$1,113,770	\$144,790			\$1,500	\$88,142	\$1,546,903
DULLES HIGH SCHOOL	\$102,021	\$12,631	\$120,055	\$1,295,505	\$168,416			\$1,500	\$99,184	\$1,799,312
DULLES MIDDLE SCHOOL	\$237,677	\$29,427	\$277,031	\$3,018,120	\$392,356			\$1,500	\$235,723	\$4,191,834
FIRST COLONY MIDDLE SCHOOL	\$128,323	\$15,888	\$150,491	\$1,629,502	\$211,835			\$1,500	\$125,658	\$2,263,197
FORT SETTLEMENT MIDDLE SCHOOL	\$46,866	\$5,802	\$56,231	\$595,122	\$77,366			\$1,500	\$43,671	\$826,558
HIGHLANDS ELEMENTARY SCHOOL	\$8,369	\$1,036	\$11,684	\$106,271	\$13,815				\$6,424	\$147,599
KEMPNER HIGH SCHOOL	\$225,403	\$27,907	\$262,827	\$2,862,254	\$372,093			\$1,500	\$223,369	\$3,975,353
LANTERN LANE ELEMENTARY SCHOOL	\$85,363	\$10,569	\$100,779	\$1,083,973	\$140,916			\$1,500	\$82,418	\$1,505,518
LEXINGTON CREEK ELEMENTARY SCHOOL	\$94,848	\$11,743	\$111,754	\$1,204,415	\$156,574			\$1,500	\$91,964	\$1,672,798
PALMER ELEMENTARY SCHOOL	\$89,667	\$11,102	\$105,759	\$1,138,627	\$148,021			\$1,500	\$86,750	\$1,581,426
PFC ADMIN ANNEX	\$31,279	\$3,873	\$2,000	\$397,197	\$51,636			\$1,500	\$64,177	\$551,662
QUAIL VALLEY ELEMENTARY SCHOOL	\$1,594		\$1,845	\$20,242	\$2,631				\$1,802	\$28,114
QUAIL VALLEY MIDDLE SCHOOL	\$215,200	\$26,644	\$251,021	\$2,732,703	\$355,251			\$1,500	\$213,102	\$3,795,421
RIDGEMONT EARLY LITERACY CENTER	\$1,855		\$3,845	\$23,553	\$3,062				\$397	\$32,712
SETTLERS WAY ELEMENTARY SCHOOL	\$1,192		\$2,000	\$15,132	\$1,967				\$725	\$21,016
SUGAR LAND MIDDLE SCHOOL	\$1,117		\$2,000	\$14,185	\$1,844				\$556	\$19,702
TECHNICAL EDUCATION CENTER	\$39,055	\$4,835	\$47,193	\$495,935	\$64,472			\$1,500	\$35,809	\$688,799
TRIPLEX	\$112,382	\$13,914	\$132,045	\$1,427,079	\$185,520			\$1,500	\$109,614	\$1,982,054
WAREHOUSE CENTER	\$745			\$9,457	\$1,229				\$1,704	\$13,135
TOTAL:	\$1,890,507	\$232,214	\$2,119,857	\$24,006,433	\$3,120,835			\$24,000	\$1,948,422	\$33,342,268