

Project Summary
Package 42 - HVAC/MEP Package #A1
EXHIBIT - 1

| Description | A A/E Design Fees & Reimbursables | B Design Contingency | C Other Professional Services | D Construction | E Construction Contingency | F FF&E | G Site Development | H Admin & Other Project Costs | I Project Contingency | TOTAL |
|------------------------------------|-----------------------------------------|----------------------------|----------------------------------------|--------------------|----------------------------------|-----------|--------------------------|-------------------------------------|-----------------------------|--------------------|
| BAINES MIDDLE SCHOOL | \$19,519 | \$2,919 | \$5,750 | \$231,766 | \$29,752 | | | \$1,500 | \$26,656 | \$317,862 |
| BURTON ELEMENTARY SCHOOL | \$72,550 | \$10,849 | \$20,276 | \$858,867 | \$110,586 | | | \$1,500 | \$106,847 | \$1,181,475 |
| ELKINS HIGH SCHOOL | \$111,603 | \$16,689 | \$34,642 | \$1,321,186 | \$170,114 | | | \$1,500 | \$161,718 | \$1,817,452 |
| FERNDELL HENRY CENTER FOR LEARNING | \$17,486 | \$2,615 | \$7,297 | \$207,006 | \$26,654 | | | \$1,500 | \$22,204 | \$284,762 |
| GOODMAN ELEMENTARY SCHOOL | \$17,422 | \$2,605 | \$6,853 | \$206,242 | \$26,555 | | | \$1,500 | \$22,533 | \$283,710 |
| HERITAGE ROSE ELEMENTARY SCHOOL | \$9,461 | \$1,358 | \$3,254 | \$112,001 | \$14,421 | | | \$1,500 | \$12,075 | \$154,070 |
| HIGHTOWER HIGH SCHOOL | \$135,114 | \$20,205 | \$36,460 | \$1,599,526 | \$205,952 | | | \$1,500 | \$201,585 | \$2,200,342 |
| HOPSON FIELD HOUSE | \$39,118 | \$5,850 | \$9,515 | \$463,091 | \$59,627 | | | \$1,500 | \$58,337 | \$637,038 |
| PARKS ELEMENTARY SCHOOL | \$6,513 | | \$2,000 | \$73,807 | \$9,503 | | | \$1,500 | \$8,208 | \$101,531 |
| RIDGE POINT HIGH SCHOOL | \$11,228 | \$1,519 | \$5,152 | \$125,273 | \$16,130 | | | \$1,500 | \$11,526 | \$172,328 |
| SCANLAN OAKS ELEMENTARY SCHOOL | \$40,473 | \$6,052 | \$11,452 | \$479,132 | \$61,692 | | | \$1,500 | \$58,803 | \$659,104 |
| SCHIFF ELEMENTARY SCHOOL | \$13,740 | \$1,853 | \$3,710 | \$152,772 | \$19,671 | | | \$1,500 | \$16,910 | \$210,156 |
| SIENNA CROSSING ELEMENTARY SCHOOL | \$36,803 | \$5,503 | \$16,063 | \$435,686 | \$56,098 | | | \$1,500 | \$47,686 | \$599,339 |
| SULLIVAN ELEMENTARY SCHOOL-ES47 | \$1,787 | | \$1,886 | \$14,185 | \$1,844 | | | | \$0 | \$19,702 |
| TOTAL: | \$532,817 | \$78,017 | \$164,310 | \$6,280,540 | \$808,599 | | | \$19,500 | \$755,088 | \$8,638,871 |