

Project Summary  
**Package 44 - HVAC/MEP Package #A3**  
 EXHIBIT - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
ADMINISTRATIVE ANNEX	\$26,300	\$3,954	\$7,268	\$321,540	\$41,800			\$1,500	\$44,221	\$446,583
BARRINGTON PLACE ELEMENTARY SCHOOL	\$117,694	\$17,696	\$25,576	\$1,438,892	\$187,056			\$3,000	\$208,546	\$1,998,460
CLEMENTS HIGH SCHOOL	\$23,384	\$3,516	\$6,685	\$285,886	\$37,165			\$1,500	\$38,928	\$397,064
COLONY BEND ELEMENTARY SCHOOL	\$32,897	\$4,946	\$8,590	\$402,184	\$52,284			\$1,500	\$56,188	\$558,589
COMMONWEALTH ELEMENTARY SCHOOL	\$33,587	\$5,050	\$8,728	\$410,624	\$53,381			\$1,500	\$57,442	\$570,312
FIRST COLONY MIDDLE SCHOOL	\$138,737	\$20,860	\$29,792	\$1,696,161	\$220,501			\$3,000	\$246,728	\$2,355,779
HIGHLANDS ELEMENTARY SCHOOL	\$15,950	\$2,299	\$4,204	\$195,005	\$25,351			\$1,500	\$26,531	\$270,840
KEMPNER HIGH SCHOOL	\$22,037	\$3,313	\$6,414	\$269,413	\$35,024			\$1,500	\$36,483	\$374,184
PALMER ELEMENTARY SCHOOL	\$47,665	\$7,167	\$11,548	\$582,739	\$75,756			\$1,500	\$82,984	\$809,359
SETTLERS WAY ELEMENTARY SCHOOL	\$28,644	\$4,307	\$7,738	\$350,188	\$45,525			\$1,500	\$48,471	\$486,373
SUGAR LAND MIDDLE SCHOOL	\$44,672	\$6,717	\$10,948	\$546,144	\$70,999			\$1,500	\$77,554	\$758,534
WAREHOUSE CENTER	\$7,890	\$1,137	\$3,090	\$96,462	\$12,540			\$1,500	\$11,356	\$133,975
<b>TOTAL:</b>	<b>\$539,457</b>	<b>\$80,962</b>	<b>\$130,581</b>	<b>\$6,595,238</b>	<b>\$857,382</b>			<b>\$21,000</b>	<b>\$935,432</b>	<b>\$9,160,052</b>