

Project Summary
Package 28 - Roofing Package
 EXHIBIT - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
BRAZOS BEND ELEMENTARY SCHOOL	\$129,762	\$16,066	\$145,461	\$1,574,301	\$204,659			\$1,500	\$114,780	\$2,186,529
BUSH HIGH SCHOOL	\$84,424	\$10,453	\$95,337	\$1,024,258	\$133,154			\$1,500	\$73,455	\$1,422,581
DRABEK ELEMENTARY SCHOOL	\$130,688	\$16,180	\$146,485	\$1,585,536	\$206,120			\$1,500	\$115,624	\$2,202,133
FLEMING ELEMENTARY SCHOOL	\$39,754	\$4,922	\$2,000	\$482,310	\$62,700			\$1,500	\$76,689	\$669,875
GARCIA MIDDLE SCHOOL	\$179,861	\$22,268	\$200,848	\$2,182,114	\$283,675			\$1,500	\$160,448	\$3,030,714
HODGES BEND MIDDLE SCHOOL	\$191,131	\$23,664	\$213,309	\$2,318,851	\$301,451			\$1,500	\$170,721	\$3,220,627
JORDAN ELEMENTARY SCHOOL	\$49,527	\$6,132	\$8,456	\$600,879	\$78,114			\$1,500	\$89,946	\$834,554
MISSION BEND ELEMENTARY SCHOOL	\$87,595	\$10,845	\$98,842	\$1,062,719	\$138,153			\$1,500	\$76,344	\$1,475,998
MISSION GLEN ELEMENTARY SCHOOL	\$96,472	\$11,944	\$108,657	\$1,170,424	\$152,155			\$1,500	\$84,437	\$1,625,589
MISSION WEST ELEMENTARY SCHOOL	\$1,559		\$2,000	\$18,914	\$2,459				\$1,337	\$26,269
OYSTER CREEK ELEMENTARY SCHOOL	\$121,206	\$15,006	\$136,001	\$1,470,498	\$191,165			\$1,500	\$106,982	\$2,042,358
PECAN GROVE ELEMENTARY SCHOOL	\$5,005		\$7,534	\$60,726	\$7,894				\$3,183	\$84,342
SARTARTIA MIDDLE SCHOOL	\$66,395	\$8,220	\$58,168	\$805,517	\$104,717			\$1,500	\$74,257	\$1,118,774
SUGAR MILL ELEMENTARY SCHOOL	\$87,595	\$10,845	\$98,842	\$1,062,719	\$138,153			\$1,500	\$76,344	\$1,475,998
TOWNEWEST ELEMENTARY SCHOOL	\$88,533	\$10,961	\$99,879	\$1,074,105	\$139,634			\$1,500	\$77,200	\$1,491,812
TRANSPORTATION WEST-HODGES BEND	\$32,452	\$4,018	\$37,878	\$393,712	\$51,183			\$1,500	\$26,079	\$546,822
WALKER STATION ELEMENTARY SCHOOL	\$98,106	\$12,146	\$110,463	\$1,190,244	\$154,732			\$1,500	\$85,926	\$1,653,117
TOTAL:	\$1,490,065	\$183,670	\$1,570,160	\$18,077,827	\$2,350,118			\$22,500	\$1,413,752	\$25,108,092