

For: Fort Bend ISD Board of Trustees
Date: February 10, 2020
Action: Review: Construction Services for
Kitchen Renovations
References: Board Policy CV (Local)
District Goal Scalable Systems
Department: Operations

Recommendation

Consideration and possible approval of a Construction Services Agreement with EContractors USA, LLC for the Kitchen Renovations at Multiple Campuses (PKG013), for a contract amount of \$13,816,270, approval of the revised project budget for PKG013 (Exhibit 1), and authorization for the Superintendent to negotiate and execute the contract documents.

Summary

On December 17, 2018, the BOT approved all Project Budgets for the 2018 Bond Program.

The Competitive Sealed Proposal solicitation, CSP 20-008DE, requested bids for the Kitchen Renovations at Multiple Campuses. Three (3) firms responded to the CSP. Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals, using an evaluation team composed of FBISD staff members from the Design and Construction, Procurement, and Finance Departments.

The final ranking of the contractor is as follows:

Firm Name	CSP Score	Base Bid Amount
E Contractors USA, LLC	80.54	\$16,000,000
Gadberry	73.72	\$14,900,000
ICI Construction, Inc.	70.48	\$18,000,000

The Original Project Budget approved by the BOT on December 17, 2018 included a construction budget amount of \$12,146,364 for PKG 013. After receipt of the Competitive Sealed Proposals and finalizing negotiations with the best value contractor, the final negotiated contract amount is \$13,816,270. The required additional \$1,670,000 will be funded through Bond 2018 Program Contingency. The revised project budget for PKG013 Kitchen Renovations is provided on attached Exhibit 1.

CSP Contract	Package Number	Description	Revised Project Budget
CSP20-008DE	PKG013	Kitchen Renovations	\$18,539,946

The scope of work for this package includes kitchen renovations at 10 campuses.

The attached Exhibit 1 provides the revised detailed project budget for PKG013. Negotiated contract amount will be funded with the 2018 Bond Program Funds as detailed on the above table.

Upon Board approval, staff will negotiate the contract for the kitchen renovations, and work will begin once the contract is executed. Staff will work in partnership with the campus administrators to schedule all work with the least disruption to student learning.

Recommended by:

Charles E. Dupre
Superintendent of Schools

Submitted by:

Oscar Perez
Chief Operations Officer

CSP 20-008DE PKG013 Kitchen Renovations

	Evaluation Criteria (Government Code 2269)	Point System
1	The price; Section 2269.055.a (1) Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Offeror's experience and reputation; Section 2269.055.a (2) Provides a summary of nature of work, on time delivery and quality of recent work contracted with FBISD and/or other school districts of similar scope and scale. (14 pts)	19 points
	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary. (5 pts)	
3	Quality of the offeror's goods or services; Section 2269.055.a (3) Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. (14pts)	21 points
	Quality of contractor's response in the proposal Effectively responds and processes all request for information and documentation included in this CSP (2pts)	
	Project Plan and schedule (5pts)	
4	Utilization of historically underutilized businesses; Section 2269.055.a (4)	N/A
5	Offeror's safety record; Section 2269.055.a (5) Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures	5 points
6	Offeror's proposed personnel; Section 2269.055.a (6) Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Offeror's financial capability appropriate to the size and scope of the project; Section 2269.055.a (7) Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
8	SBE Commitment; CV (Local) 2017.04	5 points
	TOTAL	100 points

Tabulation Summary
 CSP 20-008DE PKG013
 Kitchen Renovations

Vendor	Purchase Price (40 pts. max)	Offeror's Experience and Reputation, Past Experience with FBISD and other school districts (19 pts. max)	Quality of the offeror's goods and services, Quality of contractor's response in the proposal, Project Plan and Schedule (21 pts. max)	Offeror's safety record (5 pts max)	Offeror's proposed personnel (5 pts max)	Offeror's financial capability (5 pts max)	SBEP commitment (5pts max)	Proposer's Total Score (100 pts. max)
E Contractors USA	40.00	13.20	12.05	3.80	2.40	4.09	5.00	80.54
Gadberry Construction Company, Inc	39.04	15.41	10.75	2.85	1.80	3.87	0.00	73.72
ICI Construction Company, Inc	33.72	16.54	10.90	2.80	1.90	4.61	0.00	70.48

Project Summary
Package 13 - Kitchen Renovations
 EXHIBIT - 1

Description	A	B	C	D	E	F	G	H	I	TOTAL
Description	A/E Design Fees & Reimbursables	Design Contingency	Other Professional Services	Construction	Construction Contingency	FF&E	Site Development	Admin & Other Project Costs	Project Contingency	TOTAL
BLUE RIDGE ELEMENTARY SCHOOL	\$96,208	\$11,911	\$111,314	\$1,154,695	\$131,967			\$2,000	\$80,747	\$1,588,842
BRIARGATE ELEMENTARY SCHOOL	\$96,208	\$11,911	\$115,214	\$1,439,100	\$164,471			\$2,000	\$76,847	\$1,905,751
COLONY BEND ELEMENTARY SCHOOL	\$96,208	\$11,911	\$115,564	\$1,071,128	\$122,416			\$2,000	\$76,497	\$1,495,724
DULLES ELEMENTARY SCHOOL	\$111,787	\$13,840	\$128,238	\$1,091,960	\$124,797			\$2,000	\$95,248	\$1,567,870
LAKE OLYMPIA MIDDLE SCHOOL	\$119,713	\$14,822	\$134,350	\$2,174,239	\$248,582			\$2,000	\$105,120	\$2,798,826
LANTERN LANE ELEMENTARY SCHOOL	\$96,208	\$11,911	\$111,014	\$1,007,749	\$115,173			\$2,000	\$81,047	\$1,425,102
MISSION BEND ELEMENTARY SCHOOL	\$96,208	\$11,911	\$111,314	\$1,608,454	\$183,826			\$2,000	\$80,747	\$2,094,460
RIDGEGATE ELEMENTARY SCHOOL	\$96,208	\$11,911	\$111,014	\$1,033,389	\$118,103			\$2,000	\$81,047	\$1,453,672
RIDGEMONT ELEMENTARY SCHOOL	\$96,208	\$11,911	\$115,864	\$1,507,587	\$172,298			\$2,000	\$76,197	\$1,982,065
TOWNWEST ELEMENTARY SCHOOL	\$96,208	\$11,911	\$111,314	\$1,727,968	\$197,485			\$2,000	\$80,747	\$2,227,633
TOTAL:	\$1,001,164	\$123,950	\$1,165,200	\$13,816,270	\$1,579,118			\$20,000	\$834,244	\$18,539,946