

For: Fort Bend ISD Board of Trustees
Date: February 10, 2020
Action: Review: Construction Services for Turf and Athletics at Multiple Campuses
References: Board Policy CV (Local)
District Goal Scalable Systems
Department: Operations

Recommendation

Consideration and possible approval of a Construction Services Agreement with Hellas Construction, Inc., for Turf and Athletics Renovations at Multiple Campuses (PKG021), for a contract amount of \$29,955,500, and authorization for the Superintendent to negotiate and execute the contract documents.

Summary

On December 17, 2018, the BOT approved all Project Budgets for the 2018 Bond Program.

The Competitive Sealed Proposal solicitation, CSP 20-026DE, requested bids for Turf and Athletics Renovations at Multiple Campuses. Five (5) firms responded to the CSP. Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals using an evaluation team composed of FBISD staff members from the Design and Construction, Procurement, and Finance Departments.

The final ranking of the contractors are as follows:

Firm Name	CSP Score	Base Bid Amount
Hellas Construction, Inc.	77.11	\$29,955,500
Paragon Construction	73.90	\$36,781,560
AstroTurf	69.35	\$32,620,000
Webber Commercial	66.99	\$38,909,000
FieldTurf	59.36	\$44,127,832

This contract will include the scope identified on the base bid for a total of \$29,955,500.

CSP Contract	Package Number	Description	Project Budget
CSP20-026DE	PKG021	Turf and Athletics	\$41,667,458

The scope of work for this package includes Turf and Athletics Upgrades at 25 campuses.

The attached Exhibit 1 provides the detailed project budget for PKG021. Negotiated contract amount will be funded with the 2018 Bond Program Funds as detailed on the above table.

Upon Board approval, staff will negotiate the contract for Turf and Athletics Renovations at Multiple Campuses, and work will begin once the contract is executed. Staff will work in partnership with the Athletic Director and campus administrators to schedule all work with the least disruption to student learning and athletic schedules.

Recommended by:

Charles E. Dupre
Superintendent of Schools

Submitted by:

Oscar Perez
Chief Operations Officer

Project Summary
Package 21 - Turf and Athletics
 EXHIBIT - 1

Description	A A/E Design Fees & Reimbursables	B Design Contingency	C Other Professional Services	D Construction	E Construction Contingency	F FF&E	G Site Development	H Admin & Other Project Costs	I Project Contingency	TOTAL
AUSTIN HIGH SCHOOL	\$122,946	\$15,663	\$126,069	\$1,561,216	\$197,658			\$1,500	\$143,303	\$2,168,355
BOWIE MIDDLE SCHOOL	\$77,552	\$9,602	\$111,957	\$984,786	\$123,222				\$60,639	\$1,367,758
BUSH HIGH SCHOOL	\$100,312	\$12,779	\$128,085	\$1,273,800	\$161,694				\$92,497	\$1,769,167
CLEMENTS HIGH SCHOOL	\$118,954	\$15,154	\$126,927	\$1,510,524	\$191,068			\$1,500	\$133,823	\$2,097,950
CROCKETT MIDDLE SCHOOL	\$75,763	\$9,380	\$105,591	\$962,070	\$122,169				\$61,235	\$1,336,208
DULLES HIGH SCHOOL	\$113,834	\$14,502	\$127,889	\$1,445,517	\$183,117			\$1,500	\$121,304	\$2,007,663
DULLES MIDDLE SCHOOL	\$36,490	\$4,518	\$10,389	\$463,359	\$58,437				\$70,362	\$643,554
ELKINS HIGH SCHOOL	\$122,313	\$15,582	\$128,825	\$1,553,178	\$195,613			\$1,500	\$140,180	\$2,157,191
FIRST COLONY MIDDLE SCHOOL	\$111,042	\$13,748	\$120,059	\$1,410,058	\$178,008				\$125,499	\$1,958,414
FORT SETTLEMENT MIDDLE SCHOOL	\$80,976	\$10,026	\$104,991	\$1,028,269	\$130,775				\$73,115	\$1,428,152
GARCIA MIDDLE SCHOOL	\$86,448	\$10,703	\$110,158	\$1,097,749	\$137,407				\$82,187	\$1,524,652
HIGHTOWER HIGH SCHOOL	\$103,716	\$13,213	\$119,156	\$1,347,030	\$164,914				\$81,179	\$1,829,208
HODGES BEND MIDDLE SCHOOL	\$81,858	\$10,135	\$110,141	\$1,039,467	\$132,331				\$69,772	\$1,443,704
KEMPNER HIGH SCHOOL	\$103,159	\$12,772	\$126,569	\$1,309,960	\$163,995				\$102,934	\$1,819,389
LAKE OLYMPIA MIDDLE SCHOOL	\$88,792	\$10,993	\$118,153	\$1,127,522	\$140,878				\$79,665	\$1,566,003
MARSHALL HIGH SCHOOL	\$200,095	\$25,491	\$236,371	\$2,540,883	\$321,015			\$1,500	\$203,649	\$3,529,004
MCAULIFFE MIDDLE SCHOOL	\$84,243	\$10,430	\$108,464	\$1,069,750	\$136,268				\$76,609	\$1,485,764
MERCER ATHLETIC COMPLEX	\$29,076	\$3,600	\$40,996	\$369,219	\$47,998				\$21,915	\$512,804
MISSOURI CITY MIDDLE SCHOOL	\$109,498	\$13,557	\$132,032	\$1,390,446	\$176,858				\$108,784	\$1,931,175
QUAIL VALLEY MIDDLE SCHOOL	\$117,592	\$14,559	\$108,326	\$1,493,236	\$191,221			\$1,500	\$147,505	\$2,073,939
RIDGE POINT HIGH SCHOOL	\$2,073		\$2,000	\$26,328	\$3,423				\$2,742	\$36,566
SARTARTIA MIDDLE SCHOOL	\$86,666	\$10,730	\$111,579	\$1,100,524	\$139,168				\$79,838	\$1,528,505
SUGAR LAND MIDDLE SCHOOL	\$107,883	\$13,357	\$129,732	\$1,369,942	\$174,192				\$107,591	\$1,902,697
TRAVIS HIGH SCHOOL	\$94,688	\$12,063	\$123,473	\$1,202,389	\$152,411				\$84,961	\$1,669,985
WILLOWRIDGE HIGH SCHOOL	\$106,576	\$13,577	\$116,230	\$1,353,349	\$172,035				\$117,884	\$1,879,651
TOTAL:	\$2,362,545	\$296,134	\$2,784,162	\$30,030,571	\$3,795,875			\$9,000	\$2,389,172	\$41,667,458

Tabulation Summary
 CSP 20-026DE PKG021
 Turfs and Athletics

Vendor	Purchase Price (40 pts. max)	Offeror's Experience and Reputation, Past Experience with FBISD and other school districts (19 pts. max)	Quality of the offeror's goods and services, Quality of contractor's response in the proposal, Project Plan and Schedule (21 pts. max)	Offeror's safety record (5 pts max)	Offeror's proposed personnel (5 pts max)	Offeror's financial capability (5 pts max)	SBEP commitment (5pts max)	Proposer's Total Score (100 pts. max)
Hellas Construction, Inc.	40.00	14.56	14.25	1.80	2.15	4.36	0.00	77.12
Paragon Sports Constructors	32.58	13.47	12.95	3.80	2.05	4.05	5.00	73.90
AstroTurf Coporation	36.73	12.38	12.30	2.17	1.75	4.02	0.00	69.35
Webber Commercial	30.80	11.17	13.45	4.12	2.65	4.80	0.00	66.99
FieldTurf USA, Inc.	27.15	10.21	12.30	3.58	1.55	4.57	0.00	59.36

CSP 20-026DE PKG021 Turfs & Athletics

	Evaluation Criteria (Government Code 2269)	Point System
1	The price; Section 2269.055.a (1) Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	Offeror's experience and reputation; Section 2269.055.a (2) Provides a summary of nature of work, on time delivery and quality of recent work contracted with FBISD and/or other school districts of similar scope and scale. (14 pts)	19 points
	Past experience with FBISD and other school districts Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary. (5 pts)	
3	Quality of the offeror's goods or services; Section 2269.055.a (3) Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. (14pts)	21 points
	Quality of contractor's response in the proposal Effectively responds and processes all request for information and documentation included in this CSP (2pts)	
	Project Plan and schedule (5pts)	
4	Utilization of historically underutilized businesses; Section 2269.055.a (4)	N/A
5	Offeror's safety record; Section 2269.055.a (5) Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures	5 points
6	Offeror's proposed personnel; Section 2269.055.a (6) Proposed Personnel, personnel directly assigned to work on this project	5 points
7	Offeror's financial capability appropriate to the size and scope of the project; Section 2269.055.a (7) Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
8	SBE Commitment; CV (Local) 2017.04	5 points
	TOTAL	100 points