

**For: Fort Bend ISD Board of Trustees**  
**Date: March 23, 2020**  
**Action: Consideration and Approval:**  
**Construction Services for PKG026**  
**Roofing Replacement – East Zone**  
**References: Board Policy CV (Local)**  
**District Goal Scalable Systems**  
**Department: Operations**

**Recommendation**

Consideration and possible approval of a Construction Services Agreement with Marton Roofing for the Roofing Replacement – East Zone at multiple campuses (PKG026), for a contract amount not to exceed \$15,388,000, and authorization for the Superintendent to negotiate and execute the contract documents.

**Summary**

On December 17, 2018, the BOT approved all project budgets for the 2018 Bond Program.

The Competitive Sealed Proposal solicitation, CSP 20-071DE, requested bids for the Roofing Replacement – East Zone at multiple campuses. Three firms responded to the CSP. Design & Construction staff, in collaboration with the Director of Purchasing and Materials Management acting in an oversight capacity, evaluated the proposals, using an evaluation team composed of FBISD staff members from the Design and Construction, Procurement, and Finance Departments.

The final ranking of the contractors are as follows:

Firm Name	CSP Score	Base Bid Amount
Marton Roofing	85.82	\$13,120,000
E Contractors	72.13	\$15,581,000
Pyramid Waterproofing	61.93	\$15,408,000

This contract will include the scope identified on the base bid for a total of \$13,120,000 plus the alternates described below, for a total contract amount of \$15,388,000.

Alternate 1 – Goodman ES – Provide Full Metal Reroof System

Alternate 2 – Sienna Crossing ES – Provide Full Metal Reroof System

CSP Contract	Package Number	Description	Project Budget
CSP20-071DE	PKG026	Roofing Replacement – East Zone at multiple campuses	\$18,671,852

The scope of work for this package includes Roofing Replacement at 21 campuses.

The attached Exhibit 1 provides the detailed project budget for PKG026. Negotiated contract amount will be funded with the 2018 Bond Program Funds as detailed on the above table.

Upon Board approval, staff will negotiate the contract for the Roofing Replacement – East Zone multiple campuses, and work will begin once the contract is executed. Staff will work in partnership with the campus administrators to schedule all work with the least disruption to student learning.

Recommended by:

Charles E. Dupre  
 Superintendent of Schools

Submitted by:

Oscar Perez  
 Chief Operations Officer

Tabulation Summary  
 CSP 20-071DE PKG026  
 Roofing Replacement at Multiple Campuses in the East Zone

Vendor	Purchase Price (40 pts. max)	Offeror's Experience and Reputation, Past Experience with FBISD and other school districts (19 pts. max)	Quality of the offeror's goods and services, Quality of contractor's response in the proposal, Project Plan and Schedule (21 pts. max)	Offeror's safety record (5 pts max)	Offeror's proposed personnel (5 pts max)	Offeror's financial capability ( 5 pts max)	SBEP commitment (5pts max)	Proposer's Total Score (100 pts. max)
Marton Roofing Industries, LTD	40.00	16.55	17.15	3.13	2.25	4.25	2.50	85.82
E Contractors USA, LLC	33.81	10.65	12.95	3.18	2.20	4.34	5.00	72.13
Pyramid Waterproofing, Inc	34.19	16.25	2.75	2.73	2.00	4.01	0.00	61.93

**CSP 20-071DE PKG026 Roofing Replacement at Multiple Campuses in the East Zone**

	<b>Evaluation Criteria (Government Code 2269)</b>	<b>Point System</b>
1	<b>The price; Section 2269.055.a (1)</b> Total Proposed Pricing - Provides thoroughly developed, competitive pricing using the tables in Pricing Delivery information section of the CSP	40 points
2	<b>Offeror's experience and reputation; Section 2269.055.a (2)</b> Provides a summary of nature of work, on time delivery and quality of recent work contracted with FBISD and/or other school districts of similar scope and scale. (14 pts)	19 points
	<b>Past experience with FBISD and other school districts</b> Provides a summary of nature of work, on time delivery and quality of work contracted with FBISD and/or other school districts and FBISD's assessment of the presented summary. (5 pts)	
3	<b>Quality of the offeror's goods or services; Section 2269.055.a (3)</b> Contractor's products should be new and be of the highest quality with an option to substitute for a company branded item of equivalent quality. (14pts)	21 points
	<b>Quality of contractor's response in the proposal</b> Effectively responds and processes all request for information and documentation included in this CSP (2pts)	
	<b>Project Plan and schedule (5pts)</b>	
4	<b>Utilization of historically underutilized businesses; Section 2269.055.a (4)</b>	N/A
5	<b>Offeror's safety record; Section 2269.055.a (5)</b> Provides a summary of Experience Modification Rate (EMR) for the last three years, as well as a summary of your company's safety policies and procedures	5 points
6	<b>Offeror's proposed personnel; Section 2269.055.a (6)</b> Proposed Personnel, personnel directly assigned to work on this project	5 points
7	<b>Offeror's financial capability appropriate to the size and scope of the project; Section 2269.055.a (7)</b> Provide proof of Insurance, financial stability and Letter of Surety from Bonding Company	5 points
8	<b>SBE Commitment; CV (Local) 2017.04</b>	5 points
	<b>TOTAL</b>	100 points

Project Summary  
**Package 26 - Roofing Package**  
 EXHIBIT - 1

	A	B	C	D	E	F	G	H	I	TOTAL
Description	A/E Design Fees & Reimbursables	Design Contingency	Other Professional Services	Construction	Construction Contingency	FF&E	Site Development	Admin & Other Project Costs	Project Contingency	
BAINES MIDDLE SCHOOL	\$1,169		\$2,000	\$14,185	\$1,844				\$504	\$19,702
BLUE RIDGE ELEMENTARY SCHOOL	\$90,097	\$11,155	\$101,609	\$1,093,082	\$142,101			\$1,500	\$78,625	\$1,518,169
BRIARGATE ELEMENTARY SCHOOL	\$93,434	\$11,568	\$105,298	\$1,133,567	\$147,364			\$1,500	\$81,667	\$1,574,398
BURTON ELEMENTARY SCHOOL	\$12,509	\$1,549	\$8,198	\$151,764	\$19,729				\$17,035	\$210,784
ELKINS HIGH SCHOOL	\$2,728		\$2,000	\$33,099	\$4,303				\$3,841	\$45,971
FERNDELL HENRY CENTER FOR LEARNING	\$974			\$11,821	\$1,537				\$2,086	\$16,418
GOODMAN ELEMENTARY SCHOOL	\$45,273	\$5,605	\$2,000	\$549,266	\$71,405			\$1,500	\$87,821	\$762,870
HERITAGE ROSE ELEMENTARY SCHOOL	\$8,730	\$1,081	\$2,000	\$105,919	\$13,769				\$15,611	\$147,110
HIGHTOWER HIGH SCHOOL	\$13,641	\$1,689	\$2,000	\$165,498	\$21,515				\$25,516	\$229,859
HOPSON FIELD HOUSE	\$54,253	\$6,717	\$2,000	\$658,212	\$85,568			\$1,500	\$105,933	\$914,183
HUNTERS GLEN ELEMENTARY SCHOOL	\$195			\$2,364	\$307				\$418	\$3,284
JONES ELEMENTARY SCHOOL	\$1,169		\$2,000	\$14,185	\$1,844				\$504	\$19,702
MARSHALL HIGH SCHOOL	\$21,774	\$2,696	\$26,072	\$264,162	\$34,341				\$17,846	\$366,891
MCAULIFFE MIDDLE SCHOOL	\$145,157	\$17,972	\$162,480	\$1,761,075	\$228,940			\$1,500	\$128,814	\$2,445,938
PROGRESSIVE HIGH SCHOOL	\$101,026	\$12,508	\$113,691	\$1,225,668	\$159,337			\$1,500	\$88,587	\$1,702,317
RIDGEGATE ELEMENTARY SCHOOL	\$92,620	\$11,467	\$100,779	\$1,123,692	\$146,080			\$1,500	\$84,546	\$1,560,684
RIDGEMONT ELEMENTARY SCHOOL	\$94,602	\$11,713	\$106,589	\$1,147,735	\$149,206			\$1,500	\$82,732	\$1,594,077
SCHIFF ELEMENTARY SCHOOL	\$1,169		\$2,000	\$14,185	\$1,844				\$504	\$19,702
SIENNA CROSSING ELEMENTARY SCHOOL	\$45,273	\$5,605	\$2,000	\$549,266	\$71,405			\$1,500	\$87,821	\$762,870
TRANSPORTATION CENTER-LAKE OLYMPIA	\$19,521	\$2,417	\$23,582	\$236,834	\$30,788				\$15,794	\$328,936
WILLOWRIDGE HIGH SCHOOL	\$262,783	\$32,535	\$292,519	\$3,188,151	\$414,460			\$1,500	\$236,039	\$4,427,987
<b>TOTAL:</b>	<b>\$1,108,097</b>	<b>\$136,277</b>	<b>\$1,058,817</b>	<b>\$13,443,730</b>	<b>\$1,747,687</b>			<b>\$15,000</b>	<b>\$1,162,244</b>	<b>\$18,671,852</b>